



Public Comment SIGN IN SHEET

June 21, 2016 ~ ~ ~ 6:00 PM

The Public Comment Sessions at this meeting is limited to a total of 40 minutes, 4 minutes per person. Please be advised that citizens not utilizing their full four [4] minutes may not "donate" their remaining time to another speaker.

PLEASE PRINT

	FULL NAME	PURPOSE OF COMMENT
1	Gwen McPhail	Agriculture commission/property
2	Edward A. Land	" " " "
3	Tom Donald	Ag Advisory Board
4	BARNETT	POLITBURE
5	Bozo Roberts	Recycling Recycling
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Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commissions appointed by Council should do so in an appropriate manner.

Foothills Heritage Market

After hearing a rumor that the market only had 5 customers and should be considered a social club rather than an agribusiness, we did a little impromptu research.

Last Saturday, June 18th, there were 70 cars between 7:30 and 11:30 AM. Most cars had at least two people, some 3 but for arguments sake, let's say two and allow that there were 140 shoppers at FHM this past Saturday. I also did a brief survey of our vendors. They all agreed that it would not be worth their time if they did not average \$200 per week in sales. All the vendors agreed that they had low days that might be as bad as \$50 but also had high days when sales might reach as high as \$400 or more. The market is open 18 weeks of the year. With average sales of \$200 X 18 open days, our vendors can build their individual wealth by as much as \$3600 per year.

On June 18th, there were 10 vendors at the Foothills Market. At its inception, when we had access to grants and lots of enthusiasm, we had as many as 90 vendors every Saturday and would fill both sides and the middle of the covered area. Take that $90 \times \$200 \times 18 \text{ weeks} = \$324,000$ into the pockets of families in Oconee.

Due to changes in the plans for the land acquisition, this year's market was unable to obtain any grants for advertising, so we are growing our market using only FB and word-of-mouth. We know our vendor list will grow as more products come in – okra, corn and various fruits are not ready yet and we've had many calls from people planning to bring them. SO please don't let anybody tell you it's a social club. Yes, we have fun and we are very sociable. But the Foothills Heritage Market is very serious business.



Noise Ordinance Study

In the fall of last year, a discussion by council concerning our noise ordinance led to me agreeing to study this issue and provide you with an update this summer.

I believe now as I did last year that we should incorporate an objective standard into our ordinance instead of the subjective standard that we currently use. This would mean having some decibel standards that law enforcement could measure to assist in making a determination if a noise complaint was in violation of our county ordinance.

I have researched many ordinances in our region along with consulting with experts in both the sound and music business. Most all of the ordinances include decibel readings as an element of the code. They vary some but most all are within five to ten decibels of each other. Generally speaking, I believe the majority were in the 75 to 90 decibel range. The ordinances also included times of the day that the decibel measurements were lowered in order to comply. The times varied from 10:00 p.m. to midnight.

Last year, there was some discussion as to whether we measure to noise at the location of the complaint or at the source of the noise. The ordinances I have reviewed all measure at the location of the complaint.

From an operational standpoint, should we move in this direction, I would need to spend approximately \$3,500.00 to purchase ten additional quality sound measuring meters. This would give me twelve meters that I would have to make at least three available on each of my four 12 hour shifts.

An additional part of all the ordinances which ours also includes are defined exceptions. I know there is some discussion by a group of our citizens to construct some type of amphitheater to have events and concerts. Since taking office in 2013, my office has dealt with three large scale events where a promoter planned events in the South Union and Oakway area of our county. We spent money on overtime for deputies to address the loud music complaints, traffic congestion, and illegal drugs and alcohol issues. I would like to see a permitting process for these one time or occasional events where we could impose restrictions on the promoter to provide or reimburse the county for security if possible in addition to an approval process in case someone wants to have a large scale event that jeopardizes the safety and security of our citizens. In the case of an approved location such as the construction of an amphitheater, the exceptions could be defined that should not create an issue. The music industry generally has a standard decibel measurement at the sound mixer boards that could be incorporated as an exception in the ordinance.

It is my recommendation that our administrator allow Mr. Root to draft an amended ordinance to incorporate these changes. I am sure there are some legal issues that would need his expertise. I believe that there are other similar ordinances in other jurisdictions that he could use as a guide for one that will work better than what we currently have in our county.



Oconee County Noise Readings

Location	Date	Time	Distance	Weather	Reading		
					High	Low	Average
Clemson- Death Valley							
Notre Dame	10/3/2015	8:00 PM	1/2 mile	Rain	95.0	88.0	92.0
		8:40 PM	Inside	Rain	125.0	78.0	88.0
Boston College	10/17/2015	7:00 PM	1/2 mile	Clear	93.0	85.0	89.0
		8:50 PM	Inside	Clear	123.0	82.0	85.0
Walhalla High School							
Football- Pickens	10/2/2015	7:20 PM	Falcon's Lair	Rain	70.0	42.0	58.0
		7:25 PM	Parking Lot	Rain	55.0	38.0	43.0
		7:35 PM	Stands	Rain	91.0	58.0	65.0
		8:00 PM	Picket Post Rd.	Rain	71.0	51.0	57.0
Football- Wren	10/16/2015	9:15 PM	Falcon's Lair	Clear	69.0	52.0	57.0
		9:05 PM	Stands	Clear	80.0	55.0	61.0
		9:20 PM	Picket Post Rd.	Clear	57.0	48.0	52.0
After School	9/30/2015	3:50 PM	Parking Lot	Clear	43.0	35.0	38.0
		4:00 PM	Falcon's Lair	Clear	65.0	48.0	55.3
Seneca High School							
Football- BHP	10/16/2015	7:45 PM	Pebble Creek	Clear	85.0	63.0	75.0
		7:55 PM	Field	Clear	91.0	72.0	81.0
West Oak High School							
Football- Palmetto	10/16/2015	8:15 PM	Stands	Clear	81.0	61.0	68.0
Oktoberfest							
Main Street- Band	10/16/2015	12:55 PM	100 ft.	Clear	73.0	62.0	65.0
		6:35 PM	100 ft.	Clear	82.0	68.0	77.0
Sertoma Field	10/16/2015	9:45 PM	100 yd.	Clear	71.0	47.0	65.0
Tiki Hut							
Parking Lot	9/30/2015	9:00 PM	100 ft.	Clear	42.0	35.0	38.0
Normandy Shores	9/30/2015	9:20 PM	1 mile	Clear	52.0	40.0	47.0
Marina Point Court	9/30/2015	9:10 PM	1/4 mile	Clear	41.0	32.0	37.0
Normandy Shores	10/17/2015	1:00 PM	1 mile	Clear	55.0	42.0	52.0
Parking Lot	6/10/2016	10:25 PM	50 ft.	Clear	72.0	50.0	57.0
Normandy Shores	6/10/2016	10:10 PM	1 mile	Clear	49.0	41.0	45.0
Parking Lot	6/11/2016	10:30 PM	50 ft.	Clear	79.0	Disturbance No Music	
Parking Lot	6/18/2016	12:05 AM	50 ft.	Windy	68.0	44.0	51.0
Marina Point Court	6/18/2016	12:00 AM	1/2 mile	Windy	48.0	43.0	45.0
Parking Lot	6/19/2016	10:45 PM	50 ft.	Clear	No Reading	No Music	
Hidden Cove	10/17/2015	1:10 PM	Parking Lot	Clear	65.0	55.0	59.0
Downtown Seneca							
Blackey's Bar	10/2/2015	9:25 PM	Roadway	Cloudy	48.6	45.9	47.3
Burgen's	10/2/2015	9:32 PM	Roadway	Cloudy	57.3	38.6	48.0
Ram Cat Alley	10/2/2015	9:35 PM	Roadway	Cloudy	52.6	42.3	47.5



<i>OCSO Training</i>							
<i>OCSO Firing Range</i>	<i>9/21/2015</i>	<i>9:15 AM</i>	<i>Classroom</i>	<i>Clear</i>	<i>80.6</i>	<i>56.6</i>	<i>68.6</i>
<i>EVO Training</i>	<i>10/15/2015</i>	<i>3:23 PM</i>	<i>C Campground</i>	<i>Clear</i>	<i>86.2</i>	<i>44.6</i>	<i>65.4</i>
		<i>3:24 PM</i>	<i>10 ft. from siren</i>	<i>Clear</i>	<i>107.7</i>	<i>52.8</i>	<i>80.3</i>
<i>Church Service</i>							
<i>Foothills Church</i>	<i>10/18/2015</i>	<i>9:30 AM</i>	<i>Parking Lot</i>	<i>Clear</i>	<i>51.8</i>	<i>44.4</i>	<i>48.1</i>

Oconee County Noise Readings

<i>Random Location Readings</i>							
<i>I-85 Welcome Center</i>	<i>9/14/2015</i>	<i>11:20 AM</i>	<i>Parking Lot</i>	<i>Clear</i>	<i>77.3</i>	<i>51.1</i>	<i>64.2</i>
<i>I-85 Exit #1</i>	<i>9/14/2015</i>	<i>11:30 AM</i>	<i>Underpass</i>	<i>Clear</i>	<i>87.7</i>	<i>61.7</i>	<i>74.7</i>
<i>Borg Warner</i>	<i>10/2/2015</i>	<i>8:55 PM</i>	<i>Parking Lot</i>	<i>Cloudy</i>	<i>53.6</i>	<i>49.7</i>	<i>51.7</i>
<i>BASF</i>	<i>10/2/2015</i>	<i>9:10 PM</i>	<i>Visitor Parking</i>	<i>Cloudy</i>	<i>62.1</i>	<i>56.2</i>	<i>59.2</i>
<i>Concrete Supply Co.</i>	<i>9/30/2015</i>	<i>3:15 PM</i>	<i>100 yd.</i>	<i>Clear</i>	<i>78.0</i>	<i>52.0</i>	<i>65.0</i>
<i>Old Clemson Hwy.</i>	<i>9/30/2015</i>	<i>3:20 PM</i>	<i>Passing Train</i>	<i>Clear</i>	<i>91.0</i>	<i>89.0</i>	<i>90.0</i>
<i>Moving Patrol Vehicle</i>	<i>9/30/2015</i>	<i>3:00 PM</i>	<i>Inside</i>	<i>Clear</i>	<i>45.0</i>	<i>42.0</i>	<i>44.0</i>

ONLY 4 NOISE COMPLAINTS IN THE LAST 12 MONTHS FOR THE TIKI HUT



PUBLIC HEARING

SIGN IN SHEET

Oconee County Council Meeting

DATE: June 21, 2016 ~ ~ 6:00 p.m.

Ordinance 2016-01 "AN ORDINANCE TO ESTABLISH THE BUDGET FOR **OCONEE COUNTY** AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, GENERAL CAPITAL PROJECT FUND, AND FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017"

Everyone speaking before Council will be required to do so in a civil manner.

Council will not tolerate personal attacks on individual council members, county staff or any person or group.

Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

PRINT Your Name & Check Ordinance[s] You Wish to Address

	Ordinance #
1. STEVEN ADORSE	2016-01
2. BARNETT	2016-1
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BUDGET

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2016-01**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, AND FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2016-2017 fiscal year for Oconee County (the "County") for ordinary county purposes:

General Fund	\$ 44,377,754
Special Revenue Funds:	
Emergency Services Protection	\$ 1,491,000
Road Maintenance Fund	\$ 1,701,500
Tri-County Tech Operations	\$ 1,066,000
Victim Services - Sheriff's Office	\$ 141,700
Victim Services - Solicitor's Office	\$ 62,986
911 Fund	\$ 1,034,000
Capital Project Funds:	
Bridge & Culvert	\$ 450,000
Capital Lease Purchase	\$ -
Economic Development	\$ 1,133,000
Enterprise Funds:	
Rock Quarry	\$ 4,560,981
Broad Band (FOCUS)	\$ 2,716,981
Debt Service Fund	<u>\$ 2,095,210</u>
TOTAL	\$ 60,831,112

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations for the Oconee County Budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2016 and ending June 30, 2017. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3

A tax of 2.1 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated, for expenditures in an amount not to exceed \$1,066,000, for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property within the special tax district, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in an amount not to exceed \$1,491,000, for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within the special tax district in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5

A tax of 2.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property within the special tax district, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in an amount not to exceed \$1,701,500, for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within the special tax district in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund

for the fiscal year beginning July 1, 2016 and ending June 30, 2017. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 6

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in an amount not exceed \$450,000, for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 7

A tax of 2.2 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated not to exceed \$1,133,000, for the Economic Development Capital Projects Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 8

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, and 911 Fund, special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 9

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reapropriated, as of July 1, 2016, as a part of the budget authorized by this Ordinance.

SECTION 10

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this ordinance.

SECTION 11

All unexpended appropriations as of June 30, 2016, except for those specifically carried forward by this ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated.

SECTION 12

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 13

The fees authorized for all county departments to charge for services of the county and to use for operations of the county are as set forth in a schedule of fees. This schedule of fees attached hereto, as ATTACHMENT A, is incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance and the fees are hereby approved to be charged by the appropriate county departments.

SECTION 14

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and county retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however nothing in these Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, which are hereby incorporated herein by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The county administrator is authorized to administer this plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the Fiscal year beginning on July 1, 2016 and ending on June 30, 2017. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) IS "AT WILL" AND THAT NO OCONEE COUNTY EMPLOYEE (EXCEPT FOR THE COUNTY ADMINISTRATOR) HAS AN EMPLOYMENT AGREEMENT OR CONTRACT, AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.**

SECTION 15

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 16

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 17

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2016.

SECTION 18

The budget provisos attached hereto are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

Adopted in meeting duly assembled this 21st day of June, 2016.

OCONEE COUNTY, SOUTH CAROLINA

Paul A. Cain, ESQ.,
Chairman, Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading (Title Only):	May 3, 2016
Second Reading:	May 17, 2016
Third Reading:	June 7, 2016
	<i>[amended to incorporate <u>budget v.4 only</u> for the public hearing on June 14, 2016 and third & final reading scheduled for June 21, 2016]</i>
Public Hearing:	June 14, 2016
Third Reading:	June 21, 2016

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
BUDGET PROVISOS FOR FISCAL YEAR 2016-2017
ORDINANCE 2016-01**

Section 1

The appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

Section 2

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

Section 4

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

Section 5

No officer, elected official or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

Section 6

The County Council may transfer funds from any fund, department, activity or purpose to another by normal Council action, subject to all other applicable legal requirements. The County Administrator shall be authorized to transfer appropriations between departments within a fund. All transfers authorized by this section are subject to the overall appropriation limits of this Ordinance.

Section 7

For any equipment, vehicle or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

Section 8

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate, by the Internal Revenue Service, at any given time.

Section 9

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The rates will be \$8 for breakfast, \$12 for lunch and \$15 for dinner. Per Diem for breakfast will be reimbursed if the employee is required to leave home before 7:30 a.m. Per Diem for dinner will be reimbursed if the employee returns home after 6 p.m. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

Section 10

The First Fifteen Hundred Dollars (\$1500) of Oconee County building permit fees (under Community Development on the attached, and incorporated Oconee County Departmental Fees Schedule for this budget year) and related and associated Building Code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States ("IRS"), only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached, incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

Section 11

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2015 and ending June 30, 2016.

Section 12

The Oconee County fund balance policy, as stated and established in Oconee County Resolution R2011-09, is hereby implemented as a part of this budget. Oconee County Council hereby sets the following amounts of fund balance for the respectively stated purposes:

Assigned funds for the Solid Waste Reserve General Fund balance:	\$2,297,700
Assigned funds for the Healthcare Reserve General Fund balance:	\$2,592,895
Assigned funds for the OPEB Reserve General Fund Balance:	\$ 735,906
Assigned funds for OJRSA Economic Development Fund:	\$1,830,000

Section 13

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT B**.

Section 14

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT C**.

Section 15

Oconee County receives federal, state and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this ordinance.

Section 16

The Oconee County Administrator is authorized and directed to negotiate and execute, on behalf of Oconee County, South Carolina, a body politic and corporate and a political subdivision of the State of South Carolina, individually negotiated contracts for service and services under Oconee FOCUS, in accordance with the parameters and guidelines attached hereto as **ATTACHMENT D**.

**Greene County, South Carolina
Fees Schedule
2015-2016 Budget**

Description	Rate	FY 2015 Fees	FY 2016 Fees
Community Development - Continued			
Sign Work Order Fee - Shall be charged if the inspector issues a work order.		\$10.00	\$20.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Basic Plan Review - New for FY 2015		\$25.00	\$25.00
Subdivision Review - Minor Subdivision, Less Than 4 Lots		\$50.00	\$50.00
Subdivision Review - Major Subdivision 4 to 10 Units		\$100.00	\$100.00
Subdivision Review - Major Subdivision		\$100.00	\$100.00
Communicable Diseases - New Beds		\$5,000.00	\$5,000.00
Communication Taxes - Collection		\$5,000.00	\$5,000.00
Communication Taxes Annual Fee - New for FY 2015	Annual Fee	\$1,000.00	\$1,000.00
Well Issue - New for FY 2015		\$250.00	\$250.00
Discs - Bonds		\$50.00	\$50.00
Security Directed Classes	Annual Fee	\$1,000.00	\$1,000.00
Security Directed Business Employees	Per Employee	\$25.00	\$25.00
Sign Permit - 4 Month		\$100.00	\$100.00
Tattoo Facilities		\$1,000.00	\$1,000.00
Pre-Board Document - Less Than 10 Pages		\$5.00	\$5.00
Pre-Board Document (Greater Than 10 Pages)	Per Page	\$5.00 + \$0.10 per page	\$5.00 + \$0.10 per page
Document of CD		\$1.00	\$1.00
Map - 3 1/2 X 11	Each	\$5.00	\$5.00
Map - 10 X 24	Each	\$5.00	\$5.00
Map - 24 X 36	Each	\$7.00	\$7.00
Map - 36 X 48	Each	\$8.00	\$8.00
Contract Mapping - Mapping and Zoning Issues Only	Per Hour	\$30.00	\$30.00
Non-CFO Receiving Application Fee	Per Hour	\$25.00	\$25.00
Access - Variance - var Special Erected Application Fee		\$100.00	\$100.00
Zoning Permit Fee - New for FY 2015		\$25.00	\$25.00
County Council			
Arise CD	Per Event	\$5.00	\$5.00
Delegated Tax Collector			
Administrative Fee		\$10.00	\$10.00
GIS			
Custom Products - Detail in 1/2 Hour Increments	Per Hour	\$50.00	\$50.00
Roads Database - Microsoft Access Database CD	Per CD	\$20.00	\$20.00
Custom Signs and Prints	Per Hour	\$50.00	\$50.00
GIS A - 8.5 X 11		\$5.00	\$5.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$5.00	\$5.00
GIS D - 24 X 36		\$7.00	\$7.00
GIS E - 36 X 48		\$8.00	\$10.00
GIS A - 8.5 X 11 (aerial imagery) New for 2015		\$4.00	\$4.00
GIS B - 11 X 17 (aerial imagery) New for 2015		\$10.00	\$10.00
GIS C - 18 X 24 (aerial imagery) New for 2015		\$12.00	\$12.00
GIS D - 24 X 36 (aerial imagery) New for 2015		\$14.00	\$14.00
GIS E - 36 X 48 (aerial imagery) New for 2015		\$16.00	\$16.00
Tax Map CD with Roads		\$8.00	\$8.00
Young Products and General Trends		\$8.00	\$8.00
Library			
Overdue Fines			
Books, Magazines, or Music CDs - Up to a Maximum of \$2.00	Per Day	\$0.10	\$0.10
Per Book, Magazine, or Music CD			
Videos and DVDs - Up to a Maximum of \$6.00 Per Item	Per Day	\$1.50	\$1.00
Items Borrowed Through Inter-Library Loan	Per Day - Per Item	\$2.50	\$2.50
Nonprofit Status			
First Month - Books, CDs, Videos, etc.		original price of item	original price of item
South Carolina Birth Record (By Mail) or E-Mail		\$5.00 + price of photocopy	\$5.00 + price of photocopy
Lost Library Cards		\$2.00	\$2.00
Back and White Prints		\$0.10	\$0.10
Color Prints		\$0.50	\$0.50
Out of County Cars	Annually*	\$70.00	\$50.00
*Not charged if patron from Anderson and Pickens Counties who are in good standing with their books, or			

**Oconee County, South Carolina
Fees Schedule
2015-2016 Budget**

Description	Rate	FY 2015 2016	FY 2016 Peak
Map Room			
Custom Production - Printed in 1/2 Hour Increments	Per Hour	\$70.00	\$75.00
Ready Desktop - Microsoft Access Database CD	Per CD	\$20.00	\$20.00
Coffee, Bread and Drink	Per Hour	\$10.00	\$10.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 16 X 24		\$6.00	\$6.00
GIS D - 24 X 36		\$7.00	\$8.00
GIS E - 36 X 48		\$8.00	\$12.00
GIS A - 8.5 X 11 (aerial imagery) New for 2016			\$6.00
GIS B - 11 X 17 (aerial imagery) New for 2016			\$10.00
GIS C - 16 X 24 (aerial imagery) New for 2016			\$12.00
GIS D - 24 X 36 (aerial imagery) New for 2016			\$14.00
GIS E - 36 X 48 (aerial imagery) New for 2016			\$18.00
Top Map CD with Road		\$3.00	\$3.00
Water Features and Contour Lines		\$1.00	\$1.00
Parks, Recreation and Tourism			
Admission Fees (All Parks)			
Daily Parking	Per Vehicle	\$4.00	\$4.00
Daily Parking	For Bicycles, Tractor	\$5.00	\$5.00
Annual Pass - Calendar Year (Oconee County Residents)		\$75.00	\$75.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Blind, and Veterans		\$15.00	\$15.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$90.00	\$90.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Blind, and Veterans		\$40.00	\$40.00
Camping (All Parks)			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	\$25.00
Wagon Port Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Wagon Port Site - Non-Resident	Per Night	\$30.00	\$30.00
Winter Camping Rate (November 1 - February 28)	Per Night	\$15.00	\$15.00
All campsites have basic campsite fees plus An \$16.00 fee applicable for park monthly (60 days)			
Building Reservations (All Parks)			
A security deposit is required, by refundable if sticky and one of clean			
Recreation Building - 1 to 50 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 51 to 100 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00
Recreation Building - 201 to 300 People	1/2 Day	\$215.00	\$215.00
Recreation Building - 301 or More People	Full Day Only	\$450.00	\$450.00
Picnic Shelters			
Claw Run Park			
Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 30 People	1/2 Day	\$20.00	\$20.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Shelter #4 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Shelter #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
South Cove Park			
Pavilion	1/2 Day	\$70.00	\$60.00
High Park Park			
Shelters - 1 to 50 People	1/2 Day	\$30.00	\$30.00
Shelters - 51 to 75 People	1/2 Day	\$40.00	\$40.00
Shelters - 76 to 100 People	1/2 Day	\$60.00	\$60.00
Shelters - 101 to 150 People	1/2 Day	\$80.00	\$80.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$270.00	\$270.00
Rehearsals	Full Day	\$600.00	\$600.00
Rehearsal Dinners and Receptions (For On-Site Weddings)			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 or More People		See Recreation building rates	See recreation building rates
Miscellaneous			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Mature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00

**Georges County, South Carolina
Fees Schedule
2015-2016 Budget**

Description	Rate	FY 2015 Fees	FY 2016 Fees
Probate			
Estate and Conservatorship Fees			
In addition to any costs of the proceedings, the fee shall be based upon the gross value of all decedent's assets			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$50,000		\$45.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$50,000		\$67.50	\$77.50
(4) Property Valuation of \$50,000.00 But Less Than \$100,000		\$90.00	\$95.00
		\$90.00 + 0.15 of one percent of the property valuation between \$100,000 and \$500,000	\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$500,000
(5) Property Valuation of \$100,000.00 But Less Than \$500,000		\$135.00 + 0.10 of one percent of the property valuation above \$500,000	\$140.00 + 0.10 of one percent of the property valuation above \$500,000
(6) Property Valuation of \$500,000.00 or Higher Amount		\$210.00 + 0.05 of one percent of the property valuation above \$500,000	\$215.00 + 0.05 of one percent of the property valuation above \$500,000
Draft Affidavit for Collection of Personal Property Debt: Suits (1) & (2) & (3), the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Above		\$ec. Items (1) through (6) above	\$ec. Items (1) through (6) above
Draft Affidavit for Collection of Personal Property Where the Property Valuation is Less Than \$100,000		\$10.00	\$12.00
Filing Initial Petition in Any Action or Proceeding Other Than Suits (1) Through (6) Above, Shall be as Stipulated Filing On Affidavit in Circuit Court		\$120.00	\$150.00
Issuing Certified Copy		\$5.00 + \$0.25 per page copy fee	\$5.00 + \$0.25 per page copy fee
Issuing Certified Copy (Blank) Copy		\$24.00	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accounting		\$10.00	\$10.00
Filing Conservatorship Order		\$5.00	\$7.00
Recording Affidavit Copy on Certified Record		\$10.00	\$10.00
Recording Closed Estate		\$25.00	\$20.00
Appointment of Special, Temporary or Successor Personal Representative		\$22.00	\$22.00
Filing and Issuing Will Order Section 62-6-601		\$15.00	\$10.00
Carrying Appeal Record		\$10.00	\$10.00
Marriage Fees			
Marriage License - Domestic Violence Free Fee Each Marriage Application (State)		\$20.00	\$20.00
Marriage Certificate Fee - Georges County Resident		\$10.00	\$10.00
Marriage Certificate Fee - Out of County Resident		\$10.00	\$25.00
Marriage License Fee - (Total Cost) - Domestic County Resident		\$30.00	\$30.00
Marriage License Fee - (Total Cost) - Out of County Resident		\$40.00	\$45.00
Certified Copy of Marriage License		\$5.00	\$5.00
Filing Marriage License Affidavit		\$1.00	\$1.00
Returning or Creating Marriage Record		\$6.75	\$6.75
Issuing Duplicate Marriage License		\$6.75	\$6.75
Newspaper Advertisement Fee			
Receive Copies/Viewable News		\$25.00	\$25.00
Relay Inmate		\$70.00	\$70.00

**Deane County, South Carolina
Fees Schedule
2015-2016 Budget**

Description	Rate	FY 2015 Fees	FY 2016 Fees
Number of Deeds			
Deeds and Mortgages		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Deed Slips		\$5.70 per \$1,000 rounded up to not \$900	\$5.70 per \$1,000 rounded up to not \$900
Initiation, Withdrawal, Transfer, or Release of Real Estate Mortgage		\$8.00 for first page \$1.00 for each additional	\$8.00 for first page \$1.00 for each additional
Affidavit of Mailing Assessor		\$10.00	\$10.00
Lease, Contract of Sale, or Trust Instrument		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Redemption of Real Estate Mortgage Plan Larger Than 8 1/2 X 14		\$5.00	\$5.00
Plan of "Legal Size" Dimensions of Deed or Plan Larger Than 17 X 24		\$10.00	\$10.00
Plan Larger Than 17 X 24		\$5.00	\$5.00
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law to be Recorded Except Judicial Records		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Power of Attorney, Trustee Qualification, or Other Appointment		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Mechanics Lien		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Completion of Mechanics Lien		\$5.00	\$5.00
		\$0.00 more than 2 pages \$10.00 more than two pages \$10.00 each additional dollar more than two \$2.00; corrections \$5.00; amendments \$5.00 assignments \$3.00; partial releases \$0.00	\$0.00 more than 2 pages \$10.00 more than two pages \$10.00 each additional dollar more than two \$2.00; corrections \$5.00; amendments \$5.00 assignments \$3.00; partial releases \$0.00
Uniform Commercial Code (UCC) Financing Statement Filing UCC1 or UCC3			
Public Finance Transactions and Non-Financial Items Transactions		\$20.00	\$20.00
Copies Made \$1.00 to Carry		\$5.00 for 4 pages then \$.25 per additional page	\$5.00 for 4 pages then \$.25 per additional page
Copies - 8 1/2 X 11	Per Page	\$1.25	\$1.25
Copies - 8 1/2 X 14	Per Page	\$1.25	\$1.25
Copies - 11 X 17	Per Page	\$1.50	\$1.50
Roads and Bridges			
Sign Fee - Miscellaneous		material cost	material cost
Sign Fee - Other		2.5 times the material cost	2.5 times the material cost
Encroachment Fee - Residential (Commercial)		\$50.00	\$50.00
Encroachment Fee - Treatment Detention (Commercial Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Private Education		\$10.00	\$10.00
Encroachment Fee - Fire Inspection		\$80.00	\$80.00
Encroachment Fee - Longitudinal Bars in BGV		\$80.00 + \$7.10 per linear ft.	\$80.00 + \$7.10 per linear ft.
Encroachment Fee - Arched Barbed Fencing		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$500	\$1.50 per foot minimum \$500
Storm Water Fees		2.5 times the material cost	2.5 times the material cost

**Danone County, South Carolina
Fees Schedule
2015-2016 Budget**

Description	Rate	FY 2015 Fees	FY 2016 Fees
Rock Quarry			
#1 Crushed Rock 1 1/2"		\$8.75	\$9.00
#2 Crushed Rock (Sap Rock)		\$7.00	\$7.75
#3 Stone 2 1/2"		\$11.00	\$11.75
#4 Sandstone		\$6.25	\$6.00
#5 ST-1		\$10.75	\$11.00
#6 1 1/2" 3/4" x 1/2"		\$10.25	\$11.00
#7 Class A Red Top 4" x 1"		\$12.50	\$13.25
#8 Class B Red Top 2" x 1 1/2"		\$12.75	\$13.50
#9 Asphalt Sand		\$8.00	\$8.75
#10 Class F Red Top (Roads larger than 27")		\$14.25	\$15.00
#11 Flat Boulders		\$21.00	\$21.75
#12 Class C Red Top 1 1/2" x 2"		\$13.00	\$13.75
#13 Class D Red Top 1 1/2" x 2"		\$12.25	\$13.00
Shelf			
Civil Fees			
Microfilm Loans	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Parental Consent	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Wills	Each	\$25.00	\$25.00
Approval of Minutes for	Each	\$5.00	\$5.00
Temporary Notice	Each		\$15.00
Other	Each	\$15.00	\$15.00
Miscellaneous			
Worked Papers	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Evictions	Each	\$25.00	\$25.00
Solid Waste			
MSW Transfer Station Tipping Fee	Per Ton	\$48.00	\$48.00
Clean D Landfill Tipping Fee (Rate was last set in 1986)	Per Ton	\$10.00	\$9.00
MISC	Per Space	\$10.00	\$10.00
Software			
Wireless Check Fee		\$50 for checks up to \$500; \$100 for checks up to \$1000; \$200 for \$1000 and \$100 for checks \$1000 or greater	\$10 for checks up to \$500 \$100 dollars for checks \$500 to \$1000 and \$150 for checks \$1000 or greater
Treasurer			
Cancel Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$37.00	\$35.00
Replacement Check Fee	Each	\$20.00	\$20.00

**STATE OF SOUTH CAROLINA
OCONEE COUNTY
RESOLUTION R2013-15**

A RESOLUTION TO APPROVE MODIFICATIONS TO THE OCONEE COUNTY HEALTH INSURANCE PLAN AND ADOPT RETIREE HEALTH INSURANCE PLAN GUIDELINES

WHEREAS, Oconee County (the "County") acting by and through the Oconee County Council ("County Council") currently pays a percentage of the total cost of health benefits for certain retirees of Oconee County Government and desires to share cost increases of such benefits with current and future retirees who are qualified by twenty (20) or more years of consecutive full-time service for Oconee County Government; and

WHEREAS, all current (as of the date of this resolution) retirees are grandfathered as eligible for the Retiree Health Benefit Plan described herein (the "Plan"); and

WHEREAS, all current employees of Oconee County with twenty (20) or more years of consecutive full-time service to Oconee County as of December 31, 2013 are hereby declared grandfathered ("Grandfathered") as potentially eligible for the Plan upon retirement; and

WHEREAS, the County desires to contribute a monthly subsidy to all currently Grandfathered retirees if and when they reach 65 years of age and to all current employees who are Grandfathered hereby if and when they retire and reach the age of 65 or attain eligibility for Medicare, whichever occurs later; and

WHEREAS, increases to the cost of the Plan will depend upon actual costs and will be based upon prevailing Consolidated Omnibus Budget Reconciliation Act (COBRA) rates; and

WHEREAS, due to the increasing financial burden of the Plan, Oconee County approved Plan Amendment 4-2012 which discontinued all participation in the Plan for employees whose date of hire is on or after July 1, 2010; and

WHEREAS, Oconee County approved Resolution R2013-09 to modify the Retiree Health Benefit Plan on May 7th, 2013 and this modification included an error; and

WHEREAS, this resolution is necessary to repeal R2013-09 in its entirety and supersedes and replaces R2013-09; and

WHEREAS, the changes contained herein will supersede and replace those sections of the provisos to the annual Oconee County Budget Ordinance 2013-01 pertaining to the Retiree Health Plan, duly adopted June 18th, 2013 and will become effective on January 1, 2014; and


WHEREAS, due to current and projected budget constraints these Plan modifications are necessary to keep this important retiree benefit fiscally manageable:

NOW THEREFORE IT IS HEREBY RESOLVED BY OCONEE COUNCIL, IN MEETING DULY ASSEMBLED THAT:

1. The preamble of this resolution is hereby adopted in its entirety, as findings of fact of Oconee County Council.
2. The Oconee County Council hereby approves and adopts the Oconee County Retiree Health Benefit Plan guidelines set forth in Attachment (A), hereto, which is hereby incorporated by reference as fully as if set forth verbatim herein.
3. The Oconee County Council hereby approves and adopts the Oconee County Retiree Health Benefit Plan guidelines set forth in Attachment A, hereto, which is hereby incorporated by reference as fully as if set forth verbatim herein.
4. The Oconee County Retiree Health Benefit Plan, including all revisions thereto, up to and including those contained herein and in Attachment A will be set forth, in their entirety, in the provisions of the Oconee County Budget Ordinance and attachments thereto.
5. Should any portion of this Resolution be deemed unconstitutional or otherwise enforceable by any court of competent jurisdiction, such determination should not affect the remaining terms and provisions of this Resolution, all of which are hereby deemed separable.
6. All orders, resolutions and enactments of Oconee County Council inconsistent herewith are to the extent of such inconsistency only, hereby repealed, revoked and rescinded.
7. This Resolution shall take effect and be in full force and effect after enactment by Oconee County Council.

APPROVED AND ADOPTED this 18th day of June, 2013.

OCONEE COUNTY, SOUTH CAROLINA

By: 
Joel Thrift, Chairman of County Council,
Oconee County, South Carolina

ATTEST:

By: 
Elizabeth G. Hulse, Clerk to County Council
Oconee County, South Carolina

**ATTACHMENT A
TO RESOLUTION R2013-15
MODIFICATIONS TO RETIREE HEALTH BENEFIT PLAN (THE "PLAN")
EFFECTIVE JANUARY 1, 2014**

1. Current Oconee County paid health benefit coverage for retirees under the Oconee County Employee Health Plan shall cease when the covered retiree or spouse, respectively, becomes Medicare eligible. This change becomes effective January 1, 2014, at which time the County will begin to contribute \$150 (\$300 monthly, if married and the spouse is covered, as described herein) on the first banking day of each month into a Health Reimbursement Account for the retiree to purchase a Medicare supplemental insurance plan, or to use for payment of out-of-pocket qualifying medical expenses. This monthly subsidy will increase annually by the lower of CPI-U (Consumer Price Index All Urban Consumers) on a September over September comparison basis, or 3% per year. This change applies to current retirees and Grandfathered Employees (as defined below) only.
2. Grandfathered Employees are defined as current employees of Oconee County who will have over twenty (20) consecutive years of Oconee County service as of December 31, 2013. Grandfathered Employees who retire prior to age 62 will be eligible for the monthly indexed subsidy described in paragraph 4, below, to be adjusted by the lessor of 3 % or the Consolidated Omnibus Budget Reconciliation Act (COBRA) rate increase up to age 65. Spouses are eligible for same level of subsidy as the Grandfathered Employee provided the spouse is on the employee's plan at the time of retirement and all applicable retiree health benefit plan contributions are paid on a timely basis.
3. Upon retirement, Grandfathered Employees will be eligible for the same retiree health benefits as described in this plan under items 1 and 2 as of January 1, 2014.
4. Non - Medicare Retirees over the age of 62:
 - a) County's explicit subsidy will partially offset the average cost of single-person coverage.
 - b) County's explicit subsidy will equal \$550/month in 2014, and will increase by the lessor of 3.0% or the COBRA rate increase each year.
 - c) Change applies to current and future retirees effective 1/1/2014.
5. Non-grandfathered employees are defined as current employees prior to July 1, 2010, who complete 20 years of consecutive service for Oconee County.
 - a) Non-grandfathered employees will not be eligible for the spousal subsidy described herein upon retirement.
 - b) Non-grandfathered employees who retire prior to age 62 will be eligible for a \$300 per month indexed subsidy up to age 62. This monthly subsidy will increase annually by the lower of CPI-U (Consumer Price Index All Urban Consumers) on a September over September comparison basis or 3% per year.
 - c) Non-grandfathered employees who retire and have attained the age of 62 will be eligible for a \$550 per month indexed subsidy to be adjusted by the lessor of 3% or the COBRA rate increase, up to age 65.
 - d) County paid health insurance coverage ceases for non-grandfathered retirees when the retiree becomes Medicare eligible.
6. Prior to attaining age 65 or becoming Medicare eligible, any retiree who has 20 consecutive years of Oconee County service and declined coverage may re-enroll in the Plan at any time in the future at an open enrollment period provided they maintained continuous coverage with a break in coverage no longer than 63 days at any given time under another health benefit plan or health insurance plan. Once entering the Plan, the rules and regulations described herein will apply to such retiree.

**Oconee County Government
Retiree Health Plan Guidelines
Including Changes Effective on 1/1/2014**

Oconee County Government began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on the behalf of employees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however nothing in these Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in these current guidelines. For all groups identified in these guidelines, only actual Oconee County service is considered for the purposes of determining contribution percentages by Oconee County. No purchased service time of any kind will be considered for any group for purposes of these guidelines or retiree health benefits from Oconee County.

Oconee County offers certain limited retiree health insurance benefits to those retirees with a hire date prior to July 1, 2010 ("7-1-2010"), and who have twenty (20) or more years of continuous service with Oconee County as of December 1, 2013 (the "Grandfathered" employees), who meet the criteria specified below. This Plan as presented is subject to change and the County's ability to fund this benefit can be impacted by fiscal challenges and legislative changes. DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN AS DESCRIBED HEREIN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH INSURANCE GUIDELINES DESCRIBED HEREIN OR OTHERWISE ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) IS "AT WILL" AND THAT NO OCONEE COUNTY EMPLOYEE (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) HAS AN EMPLOYMENT AGREEMENT OR CONTRACT, AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING, WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.

Employees hired after 6-30-2010 will not be eligible to participate in the Retiree Health Benefit Plan upon their retirement; the County will not pay any portion of their retiree health benefits and they will not be eligible to receive any County subsidy for the purposes of retiree health costs.

The following changes apply to current retirees and grandfathered (as described herein, only) employees who become retirees on or after the effective date of January 1, 2014 ("1-1-2014").

Section 1: Covered Grandfathered Retirees; Current Grandfathered Employees; and Past Employees who have 20 Continuous Years of Service with Oconee County as of 12/31/2013 – Medicare Eligible (Post 65)

Retiree Medicare Eligible (Post 65 years old)	Amount of Subsidy
Applies to current and future retirees w/20 years of service as of 12/31/13**	\$150/monthly (\$300 monthly if married and spouse is covered by employee's medical coverage) (subsidy would increase at the lesser of 3.0% or CPI-U (the Consumer Price Index for All Urban Consumers) increase each year (soft cap)***

****Retiree will be removed from County insurance plan and offered a subsidy once the retiree reaches age 65 or otherwise becomes Medicare eligible, whichever comes later. ****

*****Spouses with medical coverage in effect as of January 1, 2014 may continue to be covered as long as the retiree is eligible under the Plan and all applicable retiree contributions are paid on a timely basis. The spouse will no longer be eligible for participation in the Retiree Health Benefit Plan once they become Medicare eligible. However, the spouse would be eligible for the monthly subsidy as long as they have been continuously covered under the plan and all applicable retiree contributions have been paid on a timely basis. Should coverage on the spouse be terminated at any time after the date of retirement of the retired employee, the spouse will not be eligible for re-enrollment; however, COBRA continuation coverage may be available.**

Section 2: Covered Grandfathered Retirees; Current Grandfathered Employees; and Past Grandfathered Employees who have 20 Continuous Years of Service with Oconee County as of December 31, 2013 who are not 65 years old:

Retiree Non-Medicare Eligible (Younger than 65)	Amount of Subsidy
Applies to current and future retirees w/20 years of service as of 12/31/13**	\$550/monthly (\$1,100 monthly if married and spouse is covered) (subsidy would increase annually at the lesser of 3.0% or the prevailing COBRA rate increase each year)***

****Retiree will be removed from County insurance plan and provided with a subsidy once the retiree reaches age 65 or otherwise becomes Medicare eligible, whichever occurs later. Retiree will share in the cost of future benefit plan cost increases. ****

*****Spouses with medical coverage in effect as of January 1, 2014 may continue to be covered as long as the retiree is eligible under the Plan and all applicable retiree contributions are paid. The spouse will no longer be eligible for participation in the Retiree Health Benefit Plan once they become Medicare eligible. However, they would be eligible for the monthly subsidy as long as they have been continuously covered under the Plan and all applicable premiums or retiree contributions have been paid on a timely basis. Should coverage on the spouse be terminated at any time after the date of retirement of the retired employee, the spouse will not be eligible for re-enrollment; however, COBRA continuation coverage may be available.**

Section 3: Non-Grandfathered Retirees who otherwise qualify for retiree benefits under the eligibility provisions of this Plan because of 20 Continuous Years of Service with Oconee County and who are 65 years of age and are Medicare Eligible (Post 65) will not be eligible to participate in County's Health Plan or Retiree Health Benefit Plan and will not receive a monthly subsidy.

Section 4: Non-Grandfathered Retirees who otherwise qualify for retiree benefits under the eligibility provisions of this Plan who have at least Twenty (20) Continuous Years of Service with Oconee County and who are 62 years of age but who are not yet Medicare eligible will be eligible to participate in Oconee's Retiree Health Benefit Plan as follows:

Retiree Non-Medicare Eligible who are at least 62 years of age (Pre- 65)	Amount of Subsidy
Applies to current and future non-grandfathered retirees who were employed by Oconee County on or after July 1, 2010 who also have at least 20 years of continuous service with Oconee County.**	\$550/monthly (annual increase in subsidy would increase at the lesser of 3.0% or the prevailing COBRA rate increase each year. ***

**Retiree will be removed from County Retiree Health Benefit Plan once the retiree reaches age 65 or otherwise becomes Medicare eligible, whichever occurs later. Retirees will share in the cost of future benefit Plan increases until such removal. **

***Only employees who retire after twenty (20) or more years of continuous service to Oconee County may participate in the health Plan upon retirement. A spouse will not be eligible for the Retiree Health Benefit Plan; however, COBRA continuation coverage may be available. ***



Section 5: Non-Grandfathered Retirees who otherwise qualify for retiree benefits under the eligibility provisions of this Plan who retire prior to age 62 with 20 or more years of continuous service to Oconee County will be eligible for the following benefits:

Non-Grandfathered Retiree who is younger than 62 years of age	Amount of Subsidy
Applies to current and future non-grandfathered retirees who were employed by Oconee County on or after July 1, 2010 who also have at least 20 consecutive years of service with Oconee County. **	\$300/monthly (subsidy would increase annually at the lesser of 3.0% or CPI-U (the Consumer Price Index for All Urban Consumers) increase each year) ***

**Retiree will be removed from County Retiree Health Benefit Plan once the retiree reaches age 65 or otherwise becomes Medicare eligible, whichever occurs later. Retirees will share in the cost of future benefit plan increases until such removal. **


***Only non-grandfathered employees who retire with twenty (20) or more years of continuous service to Oconee County may participate in the health Plan upon retirement. A spouse will not be eligible for the health insurance Plan or retirement benefit Plan; however, COBRA continuation coverage may be available. ***

PLAN SUSTAINABILITY

Oconee County offers certain limited retiree health benefits to employees who were hired prior to 7-1-2010 and have been employed with Oconee County for twenty (20) continuous years of service at the time of retirement. However, rising costs and legislative changes have resulted in changes to this plan, such as the discontinuance of the retiree Plan for employees hired subsequent to 6/30/2010, and may in the future affect the County's ability to continue this benefit. This plan as presented is subject to change in the sole discretion of the County, and the County's ability to fund this benefit can and will be impacted by budget challenges.

Oconee County offers certain limited retiree health insurance benefits to those retirees with a hire date prior to July 1, 2010 ("7-1-2010"), and who have twenty (20) or more years of continuous service with Oconee County as of December 1, 2013 (the "Grandfathered" employees), who meet the criteria specified below. This Plan as presented is subject to change and the County's ability to fund this benefit can be impacted by fiscal challenges and legislative changes.

DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN AS DESCRIBED HEREIN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH INSURANCE GUIDELINES DESCRIBED HEREIN OR OTHERWISE ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) IS "AT WILL" AND THAT NO OCONEE COUNTY EMPLOYEE (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) HAS AN EMPLOYMENT AGREEMENT OR CONTRACT, AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING, WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.



Oconee FOCUS Services Summary
Version 2.3
August 28, 2014

1. Overview

This document provides a summary of Oconee FOCUS and available support services for local retail Internet Service Providers (ISP). In addition the document summarizes pricing guidelines for the interested retail ISP's.

1.1. Oconee FOCUS

Who is Oconee FOCUS?

Oconee FOCUS is an award-winning¹, middle-mile infrastructure fiber optic network owned and operated by Oconee County, South Carolina, and spanning 252 miles. A 'middle-mile network' means that FOCUS is built to provide fiber connectivity to community anchor institutions (local government facilities, schools, libraries). Oconee FOCUS was built with funding from a Broadband Technologies Opportunity Program (BTOP) grant through the National Telecommunications & Information Administration (NTIA) awarded in 2010. The County has been providing services supporting local government, emergency services and local ISPs with their connectivity needs since completion of primary construction in 2013.

Because of efforts by Oconee FOCUS to make significant upgrades, ample improvement in Internet speeds are being realized throughout 18 distinct school buildings that house approximately 10,500 students. Prior to the upgrades, these schools received about 10 Mbps per site, and an average speed of approximately 210 Kbps per 10 students. As of July 1, 2014, each location has a 1 Gbps fiber-based connection—100 times faster than the previous connections—and an average of 2139 Mbps per 10 students. Additionally, a simple software configuration can be implemented to enable the school administration to increase the Internet service speeds up to 40 Gbps, if desired. **The schools served by these upgrades now stand out as elite members of a cutting edge education system and are much more highly visible on the national playing field.** This would not have been possible without Oconee FOCUS.

¹ Oconee FOCUS Project has earned the esteemed designation as one of The National Association of Telecommunications Officers and Advisors [NATOA] "Community Broadband Projects of the Year."

“The broadband service available to schools in Oconee County is extraordinary, and fulfills national standards² at a time when many other schools are scrambling to determine how they can possibly get this level of service. This singular partnership between the County and its schools is a model for communities throughout the country.”

Steve Traylor - Executive Director and General Counsel of NATOA

What Oconee FOCUS is NOT:

Oconee FOCUS is **NOT** a fiber to the home (FTTH) or fiber to the premises (FTTP) network directly serving small businesses or residences.

Who are Oconee FOCUS customers?

Oconee FOCUS customers are the community anchor institutions including local governments, schools, and libraries. In addition, Oconee FOCUS can support local Internet service providers (ISP's). Because the Oconee FOCUS network is a middle-mile infrastructure, it does **NOT** provide services to individual customers – residential or business – also known as “last-mile” customers. To directly serve individual residential and business customers, an additional investment in a wireless or last-mile infrastructure is required. While the County is committed to assisting the ISP's to serve last-mile customers, it is not deploying necessary last-mile construction. The services Oconee FOCUS is able to provide the retail ISP's are described in later in this document. Further FOCUS is not providing services directly to business or residential customers.

Who benefits from Oconee FOCUS?

Everyone benefits from the FOCUS network. Because FOCUS serves schools and has the ability to serve libraries and other County-owned facilities, it positively impacts the capacity of citizens to participate in civic life activities, and enables local government to realize faster and more secure public safety communications between law enforcement, fire departments, emergency management teams and public health. Finally, it affords real savings to the County government from the cost of communication lease fees.

² The ConnectED initiative lays out a goal of providing, within five years, speeds of no less than 100 Mbps (with a target of 1 Gbps) to schools and libraries in an effort to connect 99 percent of America's students.

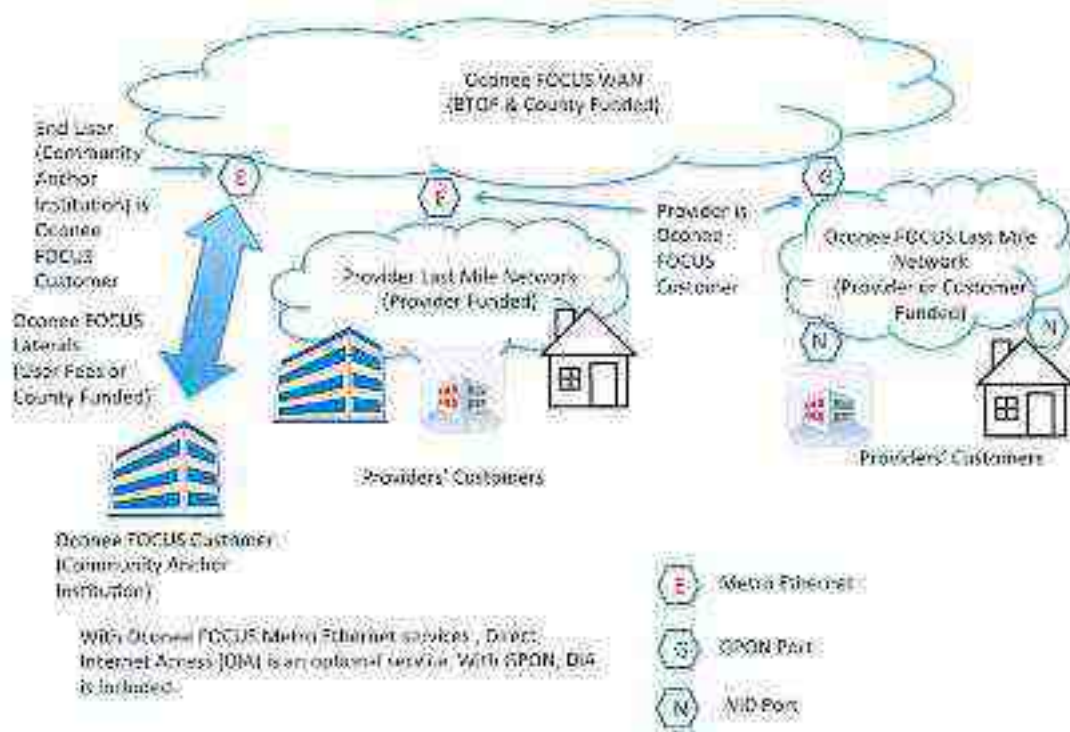
1.2. Retail ISP Support

As a result of constructing the middle-mile fiber network, Oconee FOCUS is able to offer three core services, Metro Ethernet, GPON, and Direct Internet Access.

1. Metro Ethernet service for a wholesale customer (the retail provider³) or a Community Anchor Institution (CAI). This service is suited for data intensive consumers that require premium services. **Metro Ethernet is not intended for small businesses that are looking for an alternative to DSL (digital subscriber line) or cable modem data services.** Example uses include:
 - a. For use by a retail provider to serve end users.
 - b. For use by a retail provider to connect multiple customer facilities connected via Oconee FOCUS.
 - c. For use by retail providers that will distribute the Oconee FOCUS connection to multiple end users over their own last-mile networks, such as wireless.
 - d. For use by Oconee FOCUS to connect the District school facilities and other CAIs.
2. Gigabit Passive Optical Network (GPON) services for providers **servicing a cluster of residential or a cluster of small commercial facilities** over an Oconee FOCUS operated last-mile PON network. Please note that **Oconee County is not building or financing any last-mile networks on speculation.**
3. Direct Internet access (DIA) connecting to the Internet.

³ Referred to as a "provider" in this document

The Metro Ethernet and GPON services are shown in the figure below:



The Oconee FOCUS services for ISP's and CAI's will evolve as the business model and market matures.

2. Pricing Summary

2.1. Overall

All services are subject to the following conditions. The subsequent section of this document contains additional conditions along with a more detailed description of each service. Oconee FOCUS will include a complete set of conditions and prices in each contract.

1. Each contract with an Oconee FOCUS customer (CAI or a provider) is individually negotiated.
2. Oconee FOCUS will not set or publish standard "rates".

3. All BTOP⁴-funded portions of the network will maintain all applicable BTOP requirements.
4. Any incremental costs to connect a customer's facility to an existing Oconee FOCUS demarcation must be recovered in full with an up-front payment or a mutually agreed commitment to pay over time.
5. Any and all taxes including any potential Universal Service Fund (USF) fees are not included in quoted pricing. Any applicable taxes and USF fees are in addition and will be passed to the provider.
6. The retail provider is required to meet certain performance requirements (in process – part of the service agreement).

2.2. Metro Ethernet

The core service provided by Oconee FOCUS is a Metro Ethernet connection. The Oconee FOCUS Ethernet connection is available with the following options:

- Port Rates of 1 Gbps or 10 Gbps
- Committed Interface Rates (CIR) for transport of 30 Mbps, 60 Mbps, 100Mbps, 250 Mbps, 500 Mbps, 1 Gbps, and 10 Gbps
- Each service contains an integrated "Internet component".
- Service options
 - Virtual Private Network (VPN) based on various best-effort and committed transport rates
 - Direct Internet Access (DIA)
- Contract terms of 1 year, 3 years, and 5 years available. A 3-year term is typical.

Prices are based on the distance between the circuit demarcation and the hub or another customer site (typically 0 to 10 miles, 11 to 25 miles, 26 to 35 miles, or 36 to 50 miles), service options, term of contract, and other factors. In addition volume discounts are available. For budgetary purposes pricing ranges from \$800 to \$1,500 per month for services with transport rates of 1 Gbps or lower with a 1 Gbps port.

The monthly service price does not include required fiber laterals, fiber drops, fiber splices, or customer premises equipment (CPE) costs. These costs will be included in

⁴ Broadband Technologies Opportunities Program administered by the NTIA (National Telecommunications and Information Administration)

a one-time set-up fee, which based on a cost-plus 10 percent calculation. Further at times Oconee FOCUS will charge a fee to cover engineering time expended in determining the approach to complete a connection.

2.3. GPON Services

The Oconee FOCUS GPON platform is best suited to deliver a mid-range Internet service. The Oconee FOCUS GPON services will out perform a cable modem or DSL connection, but is not as full featured as a Metro Ethernet service.

Oconee FOCUS GPON service supports a data rate of 2.4 Gbps downstream and 1.2 Gbps upstream per GPON port. Through the use of optical splitters in the last-mile fiber plant or at a building entry, this bandwidth can be split (shared) in factors of four (4), eight (8), or thirty-two (32). In other words, on the middle-mile transport Oconee FOCUS GPON services can serve up to 32 smaller business or residential customers with one pair of middle-mile fibers.

Service Features

GPON services are specified with a “best-effort” data rate⁵. The standard data rates supported include:

1. Residential
 - a. 30/10 Mbps (30 Mbps downstream, 10 Mbps upstream)
 - b. 60/10 Mbps (60 Mbps downstream, 10 Mbps upstream)
 - c. 100/10 Mbps (100 Mbps downstream, 10 Mbps upstream)
2. Small Business
 - a. 30/10 Mbps (30 Mbps downstream, 10 Mbps upstream)
 - b. 60/10 Mbps (60 Mbps downstream, 10 Mbps upstream)
 - c. 100/10 Mbps (100 Mbps downstream, 10 Mbps upstream)
3. Medium Business
 - a. 30/30 Mbps (30 Mbps downstream, 30 Mbps upstream)
 - b. 60/60 Mbps (60 Mbps downstream, 60 Mbps upstream)
 - c. 100/100 Mbps (100 Mbps downstream, 100 Mbps upstream)

Service Level Agreements (SLA's) and product features with the GPON wholesale services are limited. For businesses requiring full-features including QoS (Quality-of-Service) the Metro Ethernet services are a better choice. With the Oconee FOCUS GPON services:

- No VLAN's (virtual local area networks) are supported

⁵ Oconee FOCUS GPON is an oversubscribed best-effort service. Oversubscription occurs at different layers including:

1. DIA; on system aggregate, not managed on a customer-by-customer basis
2. Shelf level; determined by number of connections on shelf, not managed on a customer-by-customer basis
3. Splitter output; determined by number of connections on splitter, not managed on a customer-by-customer basis

- No QoS parameters are supported
- No individual retail customer reports are provided
- No historical retail customer data is recorded or provided
- No static IP addresses are supported

Oconee FOCUS may impose capacity limits on a GPON port. Further each NID is to serve a single retail customer location; it cannot be resold to multiple retail customers or used to serve multiple premises.

Oconee FOCUS will not provide video or voice services, but will transport the retail provider's supplied video and voice content. Please note however the proposed GPON network and NIDs are not equipped to support a RF (radio frequency) video overlay. Given this, any provider delivered video package or voice service needs to be IP based. Further in the case that the provider is offering video or voice content a Oconee FOCUS Metro Ethernet service connecting the providers data center is required.

Pricing – Monthly Services

Oconee FOCUS GPON service is priced to support individual “split” connections, but **a minimum of 12 splitter outputs⁶ from a given GPON port is required.**

- A full GPON port (32 splitter outputs) is priced similar (slightly higher) than a 1 Gbps Metro Ethernet service.
- For a higher per NID monthly fee, Oconee FOCUS may waive the minimum splitter outputs.
- Discount on monthly fee applied for more “densely-clustered” neighborhoods or businesses.
- Term of service is a minimum of 3 years.

The GPON edge device, which is owned and operated by Oconee FOCUS, is used to maintain and configure the Network Interface Device (NID) at each customer premises. The current software also requires that all NID's to be maintained via a central location. Given that the last-mile FTTP network connects the GPON port to the NID, this makes using the GPON approach with a non-Oconee FOCUS last-mile FTTP network impractical⁷. Thus, Oconee FOCUS's GPON offering also requires recovery of the cost of building out the last-mile fiber-to-the-premises (FTTP) network on a neighborhood-by-neighborhood, lateral clustering, or other clustered basis. Recovery of the FTTP investment is accomplished through a one-time build-out and connection fee (paid by the retail service provider or a group of end customers). Additional non-recurring fees include the customer drop, the NID, and the NID installation.

⁶ One splitter output is used to serve a NID located at the customer premises.

⁷ Oconee FOCUS is continuing to investigate software management updates and alternatives that will allow retail providers to manage NID's on a GPON port basis. If this solution is found and implemented then Oconee FOCUS can offer GPON port access that is distributed over a retail provider owned and maintained FTTP network. If a provider is interested in this approach today- the Metro Ethernet service can be used to serve a demarcation to a retail provider last mile network.

Roles and Responsibilities – Oconee FOCUS

1. Oconee FOCUS owns and operates the FTTP infrastructure.
2. Oconee FOCUS will design and construct⁸ the FTTP network. Build-out of the FTTP network starts once the retail provider makes payment to Oconee FOCUS for the build-out.
3. Oconee FOCUS, for a “clustered” group of customers, will grant the retail provider 5-year exclusive access to their funded portion of the FTTP network to deliver their services. For locations along a lateral or when the minimum splitter output requirement is not met, no exclusivity is granted.
4. Oconee FOCUS will install the customer drop, the NID, and the NID installation. Costs for this installation will be invoiced to and paid by the provider.
 - a. Oconee FOCUS responsible for preparing the NID serial number and customer address marriage file (responsible for accuracy)
 - b. Oconee FOCUS will take pre and post installation photos and record GIS coordinates of the NID installation.
5. Oconee FOCUS is responsible for conducting locates on the FTTP network and drops.
6. Oconee FOCUS provider is responsible for repair of any fiber cuts.
7. Oconee FOCUS response to the provider to a technical issue or outage is within 5 days. Time for resolution of the issue is on a best effort basis.
8. Oconee FOCUS will pay for out-of-warranty replacement/failed NID's.

Roles and Responsibilities – Retail Provider

1. The retail provider owns the customer relationship.
2. The retail provider is responsible for providing direct sales and marketing, content (video, dial tone, DIA, other), and direct customer support.
3. The retail provider is responsible for Tier 1 to Tier 3 customer support (Oconee FOCUS does not provide direct retail customer support. Oconee FOCUS support is only a high-level support to the provider).
4. The retail provider is responsible for any bad debt (i.e. payment to Oconee FOCUS is not dependent upon the providers ability to collect from the retail customer).
5. The retail provider is responsible for all state and federal monitoring, filing, and reporting requirements for retail ISP's.
6. The retail provider is to develop and enforce Acceptable Use Policies, which adopt Oconee FOCUS requirements.
7. The retail provider will pay Oconee FOCUS the costs for deploying the required FTTP network.
8. The retail provider will pay for (either directly or through customer connection fees) customer drop, the NID, and the NID installation.
9. The retail provider is responsible for wiring from the NID into the premises.
10. The retail provider is responsible for extending power from inside the premises to the NID (power adapter is included in the NID price).

⁸ Construction done with Oconee FOCUS contractor

Obtaining a Quote

The process for obtaining building-out a neighborhood (cluster) or a lateral - grouping is:

1. Provider supplies Oconee FOCUS with a detailed description of the opportunity including number of potential locations to be served, addresses, estimated take rates, and desired GPON services.
2. To receive a quote for a FTTP build-out Oconee FOCUS will charge a non-refundable one-time fee of \$1,000.
 - a. Purpose is not for revenue generation, but to limit time-consuming curiosity requests.
 - b. Upon receipt of payment, Oconee FOCUS will prepare a high-level cost estimate to complete the FTTP network to the identified locations.
3. Oconee FOCUS will then prepare a quote to the interested provider for obtaining access to the FTTP network. Quote to include:
 - a. Non-recurring Charges
 - i. Charges for premises drops, the NID, and the NID installation.
 - ii. Charges for design and construction of the FTTP network.
 - b. Monthly recurring charges for the specified GPON services

At times Oconee FOCUS may consider financing the FTTP build. In these cases financing requires a minimum of 25 percent down. The term would typically be three years and a mutually agreed upon interest rate.

2.4. Direct Internet Access (DIA)

An important element of Oconee FOCUS services is direct Internet access (DIA). DIA is an option that the retail provider or a CAI can select for Metro Ethernet. DIA is provided with GPON services.

Department by Function	Mandatory	Amount in FY 2016-2017 Budget	Mandated Amounts
General Government			
Administrator (717)	-	4,500	-
Grants	-	-	-
Assessor (301)	Yes	9,500	8,150
Auditor (302)	yes	1,000	1,000
Board of Assessment Appeals (303)	-	-	-
County Attorney (741)	Yes	3,500	3,500
County Council (704)	-	12,800	-
Delinquent Tax Collector (305)	Yes	1,300	1,300
Facilities Maintenance (714)	-	500	-
Finance Office (708)	-	6,000	-
Human Resources (710)	Yes	4,500	4,500
Information Technology (711)	-	12,000	-
Legislative Delegation (706)	-	-	-
Procurement (713)	-	3,000	-
Register of Deeds (735)	-	2,200	-
Soil and Water Conservation District (716)	-	-	-
Treasurer (306)	Yes	5,000	800
Vehicle Maintenance (721)	-	4,000	-
Voter Registration and Elections (715)	Yes	3,000	3,000
Total General Government		72,000	22,250
Public Safety			
Animal Control (110)	Yes	3,700	3,700
Community Development (702)	Yes	11,500	11,500
Communications (104)	Yes	6,000	6,000
Coroner (103)	Yes	2,000	2,000
Detention Center (106)	Yes	11,000	11,000
Emergency Services (107)	Yes	47,000	10,000
Sheriff (101)	Yes	25,000	25,000
Total Public Safety		106,200	69,200
Transportation			
Airport (720)	-	2,500	-
Roads and Bridges (601)	yes	4,800	4,800
Total Transportation		7,300	4,800
Public Works			
Solid Waste (718)	-	2,200	-
Total Public Works		2,200	-
Culture and Recreation			
Chau Ram Park (205)	-	-	-
High Falls Park (203)	-	-	-

Library (206)	-	3,300	-
Parks, Recreation and Tourism (202)	-	7,000	-
South Cove Park (204)		1,000	-
Total Culture and Recreation		11,300	-
Judicial Services			
Clerk of Court (501)		1,600	-
Magistrate (509)	Yes	3,000	3,000
Probate Court (502)	Yes	3,300	3,300
Total Judicial Services		7,900	6,300
Veterans' Affairs (404)	-	150	-
		150	-
Economic Development (707)	-	150	-
		150	-
Total General Fund FY 2016-2017 Staff Development		207,200	102,550
Total Rock Quarry			
Certification/Training			
CDL-Haz Mat Certification	Yes	\$ 350.00	\$ 350.00
MSHA Competent Person Training	Yes	\$ 3,650.00	\$ 3,650.00
Coarse Aggregate Level I Lab Technicians	Yes	\$ -	\$ -
First Aid/CPR	Yes	\$ -	\$ -
MSHA CEU Mine Safety Training	No	\$ 2,000.00	\$ -
Telsmith Technician Training	No	\$ 1,500.00	\$ -
Budget Request 2016-2017		\$ 7,500.00	\$ 4,000.00

Oconee County FY 2016-2017 Budget History Worksheet

Version 1 as of 04/14/2016	Revenues	Expenditures
Administrator Recommended	44,738,754	44,738,754
<hr/>		
Version 2 as of 04/26/2016	Revenues	Expenditures
Mr. Dexter		
Return Debt Service Mills	(3,292,000)	
Transfer from Economic Development	540,000	
Use of Fund Balance (Patillo Property Funds)	700,000	
Reduce Mill Increase from 2.1 to 1.32	(401,584)	
Restructure Sheriff's on Anniversary Savings		(290,076)
Mrs. Cammick		
Removal of 2 Shared Planners		(113,944)
Removal of 1 Part Time Detention Center Magistrate		(35,000)
Removal of Full Time Clerk of Court position to stay Part Time		(14,564)
Total for Version 2 Budget	44,285,170	44,285,170
<hr/>		
Version 3 as of 05/05/2016	Revenues	Expenditures
No Millage Increase	(679,916)	
Increase transfer from Rock Quarry	400,000	
Use of Fund Balance Solid Waste Ground Water Testing	66,000	
Administrator's Department		
Reduce Salaries		(15,000)
Add Car Allowance		10,200
Reduce Contingency		(100,000)
Reduce Gasoline		(1,500)
Council Contingency		(20,000)
Sheriff Impound Lot		(18,000)
Library Property Purchase		(20,000)
Solid Waste Building and Grounds		(4,000)
Community Development Gasoline		(616)
Facilities Maint Gasoline		(3,000)
Health Dept Electricity		(6,000)
Health Dept Medical		(10,000)
Health Dept Operations		(8,000)
Non Departmental Unemployment Insurance		(5,000)
Roads and Bridges Diesel		(10,000)
Sheriff Gasoline		(3,000)
Total Version 3	44,071,254	44,071,254
<hr/>		
Version 4 as of 05/24/2016	Revenues	Expenditures
Back to Version 2	44,285,170	44,285,170
Increase Millage from 1.32 to 1.50	92,584	
Add back Clerk of Court PT to Full Time Court Clerk		14,564
Add back 1 Shared Planner to Community Dev.		56,972
Add Administrator's Car Allowance		10,200
Add balance to Contingency		10,248
Total Version 4	44,377,754	44,377,754



**Oconee County
Administrator
Recommended Budget
Fiscal Year 2016-2017**

**VERSION 4
As of May 24, 2016**

415 South Pine Street, Walhalla, South Carolina 29691

Table of Contents

Oconee County Council Approved Budget 2016-2017

Page	
3	General Fund Summary
4	Revenues and Other Financing Sources Summary
5	Expenditures and Other Financing Uses by Department Summary
	General Fund Revenues
6	Property Taxes
7	Intergovernmental Revenue
8	License, Permits, and Fees Revenues
9	Fines and Forfeitures Revenues
10	Charges for Services Revenues
11	Interest and Investment Income Revenues
12	Miscellaneous and Other Revenues
13	Other Financing Sources
	Department Expenditures
14	Administrator (717)
15	Airport (720)
16	Animal Control (110)
17	Assessor (301)
18	Auditor (302)
19	Board of Assessment Appeals (303)
20	Chau Ram Park (205)
21	Clerk of Court (501)
22	Communication (104)
23	Community Development (702)
24	Coroner (103)
25	County Attorney (741)
26	County Council (704)
27	Delinquent Tax Collector (305)
28	Department of Social Services (402)
29	Detention Center (106)
30	Economic Development (707)
31-32	Facilities Maintenance (714)
33	Finance Office (708)
34	Emergency Services (107) Fire and Emergency Management
35	Health Department (403)
36	Health and Human Services (705) /Direct Aid
37	High Falls Park (203)
38	Human Resources (710)
39	Information Technology (711)
40	Legislative Delegation (706)
41-42	Library (206)
43	Magistrate (509)
44	Non- Departmental (709)
45	Parks, Recreation, and Tourism (202)
46	Probate Court (502)
47	Procurement (713)
48	Public Defender (510)
49	Register of Deeds (735)
50	Roads and Bridges (601)
51	Sheriff Office (101)
52	Soil and Water Conservation District (716)
53	Solicitor (504)

Table of Contents

Oconee County Council Approved Budget 2016-2017

Page:	
54-55	Solid Waste (718)
56	South Cove Park (204)
57	Tax Center (304)
58	Treasurer (306)
59	Vehicle Maintenance (721)
60	Veterans' Affairs (404)
61	Voter Registration and Elections (715)
62	Other Financing Uses
63	New Positions Requested
64	General Fund Capital Vehicle Request
65	General Fund Capital Equipment Request
66	General Fund Capital Buildings and Land Request
67-73	Fee Schedule
74	Rock Quarry Enterprise Fund
75	Broad Band FOCUS Fund
76-77	Emergency Services Protection Special Revenue Fund
78	Sheriff Victims' Services Special Revenue Fund
79	Solicitor Victims' Services Special Revenue Fund
80	911 Communications Special Revenue Fund
81	Tri-County Technical College Special Revenue Fund
82	Road Maintenance Fund
83	Economic Development Capital Projects Fund
84	Bridges and Culverts Capital Projects Fund
85	Debt Service Fund

Georgetown, South Carolina
General Fund Summary
2016-2017 Budget

Revenues and Other Financing Sources								
Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Property Taxes	31,098,928	30,050,302	30,751,393	30,775,110	32,585,067	32,331,276	33,188,327	
Intra-governmental	2,951,828	3,400,102	3,430,085	3,203,336	3,248,103	3,201,942	3,264,950	
Licenses, Permits and Fees	2,656,012	3,846,854	2,826,329	3,125,355	2,995,626	3,093,130	3,115,025	
Fines and Forfeitures	382,911	333,203	392,188	391,636	311,360	312,000	312,000	
Charges for Services	1,851,262	1,714,530	1,701,818	1,511,501	1,854,000	1,700,000	1,701,637	
Interest and Investment Income	375,660	272,000	416,714	471,617	431,700	437,700	437,700	
Miscellaneous and Other	141,056	263,469	320,387	120,377	221,063	221,963	225,263	
Other Financing Sources	2,258,974	652,690	1,638,309	692,919	1,032,003	857,022	1,438,322	
Use of Fund Balance					345,366		700,000	
	\$ 41,574,181	\$ 40,003,582	\$ 41,464,153	\$ 40,497,835	\$ 43,412,397	\$ 42,290,703	\$ 44,377,754	\$
Expenditures and Other Financing Uses								
Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
General Government	10,552,078	9,760,374	9,985,616	8,604,927	10,316,446	10,353,414	9,835,372	
Public Safety	15,031,644	16,174,009	15,782,009	17,100,408	17,343,808	21,430,841	19,717,316	
Transportation	4,636,386	4,208,219	3,703,300	3,490,915	3,482,134	7,211,716	3,664,400	
Public Works	3,925,370	3,625,270	3,420,674	3,085,050	3,645,597	3,919,316	3,751,436	
Culture and Recreation	2,935,351	3,526,105	2,635,057	2,770,670	2,901,392	3,315,852	2,894,141	
Judicial Services	2,407,374	2,599,186	2,519,748	2,723,036	2,745,240	3,029,926	2,689,392	
Health and Welfare	1,105,971	1,536,190	406,254	576,902	601,045	661,736	633,432	
Economic Development	412,310	407,080	619,559	549,848	600,348	666,998	669,621	
Debt Service (Lease Payments)	-	337,380	337,380	1,101,512	854,150	1,895,750	1,365,750	
Other Financing Uses	193,638	1,612,366	1,364,301	112,723	697,936	645,000	145,000	
	42,113,054	42,629,329	41,388,941	41,197,327	43,417,357	52,950,914	44,377,752	
Net Change in Fund Balance	(108,933)	(2,825,790)	325,612	(689,492)	(1)	(1,059,941)	0	
Program Revenues	5,276,460	5,923,321	5,151,628	5,178,038	5,271,257	5,460,081	5,464,081	
Tax Revenue	31,098,928	30,690,362	30,781,945	30,770,115	32,585,067	32,331,276	33,188,327	
Misc Other Revenue	5,197,753	3,015,899	5,530,598	4,549,082	5,655,123	4,880,306	5,725,346	
Actual Value of a Mill	500,270	495,620	497,754	498,072	515,357			
Value of a Mill Used for Budget	500,000	500,000	495,000	490,000	500,000	515,000	515,000	

Revenue and Other Financing Sources								
Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Property Taxes	\$ 31,039,985	\$ 31,280,302	\$ 31,781,206	\$ 30,773,114	\$ 31,486,067	\$ 32,131,278	\$ 31,758,227	
Intergovernmental	2,918,928	3,450,182	3,438,050	3,275,332	3,239,103	3,393,442	3,271,933	
Licenses, Permits and Fees	2,450,012	2,448,954	2,329,320	3,125,385	2,085,835	2,096,750	2,119,308	
Fines and Forfeitures	\$58,911	393,023	360,140	991,683	311,300	317,000	812,023	
Charges for Services	1,051,867	1,214,400	1,201,839	1,511,597	1,484,000	1,700,850	1,721,657	
Interest and Investment Income	379,680	273,000	416,734	471,517	497,700	437,730	437,700	
Miscellaneous and Other	147,558	202,489	204,257	100,577	221,043	221,483	223,293	
Other Financing Sources					345,256		720,000	
Total Revenues & Other Fin. Sources	\$ 39,315,336	\$ 39,550,700	\$ 39,835,315	\$ 39,469,016	\$ 40,280,354	\$ 40,452,781	\$ 42,935,023	
Expenditures and Other Financing Uses								
Department by Function	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
General Government								
Administrative Services (747)	\$ -	\$ -	\$ 1,017,445	\$ 857,814	\$ -	\$ -	\$ -	
Administration (717)	478,121	569,271	561,320	653,597	1,310,484	539,450	627,921	
Assessor (201)	1,345,148	1,261,153	1,024,863	1,026,405	1,121,547	1,101,251	1,117,174	
Auditor (202)	438,244	502,750	482,424	489,275	465,884	469,651	480,448	
County Assessment Appeals (203)	7,618	8,211	4,934	5,748	11,324	17,424	11,824	
County Attorney (741)					616,142	448,718	444,387	
County Council (704)	219,516	309,758	281,289	252,313	305,590	291,736	239,591	
Delinquent Tax Collector (205)	439,024	600,121	418,825	428,281	445,597	450,751	246,289	
Facilities Maintenance (716)	1,389,267	1,780,120	1,085,226	1,339,635	1,467,735	1,741,254	1,187,140	
Finance Office (708)	562,930	570,812			561,592	591,327	540,631	
Human Resources (710)	389,538	341,705			360,537	350,020	391,576	
Information Technology (711)	1,582,814	1,269,422	1,016,340	887,974	890,261	750,114	731,629	
Legislative Delegation (709)	84,028	84,771	81,558	36,955	87,695	60,237	37,793	
Non-Departmental (709)	322,419	825,183	1,579,771	851,302	1,105,185	1,100,000	1,033,537	
Procurement (713)	180,888	170,388	167,327	157,565	167,323	162,075	145,526	
Planning Commission	301,187	133,010						
Registries of Records (706)	215,189	201,253	308,220	315,262	325,745	384,038	340,545	
Sealed Water Conservation District (715)	63,480	69,322	67,058	72,054	84,375	74,272	73,474	
Tax Center (204)						34,039	-	
Treasurer (705)	315,729	502,709	483,248	471,204	493,281	554,159	310,928	
Vehicle Maintenance (721)	847,464	669,662	610,351	739,692	780,495	699,736	657,022	
Water Regulation and Elections (718)	204,323	169,235	205,180	235,521	182,585	169,327	156,217	
Total General Government	10,917,000	8,748,274	9,582,019	8,884,357	10,316,446	10,355,224	9,536,323	
Public Safety								
Animal Control (101)	524,557	449,388	467,326	511,505	507,205	498,200	491,697	
Community Development (202)	488,725	837,488	699,750	678,698	562,082	1,000,153	825,851	
Communications (104)	1,382,448	1,275,034	1,545,370	1,671,723	1,642,764	1,579,897	1,218,623	
Courts (108)	193,710	171,138	172,889	354,393	221,484	261,200	216,111	
Detention Center (106)	2,701,827	2,639,344	2,607,238	2,617,015	2,602,585	4,122,510	2,852,982	
Emergency Services (107)	3,848,058	4,243,020	3,607,642	3,452,650	3,462,668	4,025,824	4,007,242	
Sherrif (101)	5,607,719	5,155,059	6,088,643	7,458,079	8,073,581	8,522,817	7,611,720	
Total Public Safety	15,991,844	16,174,633	15,782,978	17,109,460	17,345,265	21,433,643	18,717,216	
Transportation								
Airport (203)	1,020,216	980,152	294,810	874,425	887,363	2,685,082	948,923	
Roads and Bridges (201)	3,511,520	3,275,017	2,769,556	2,622,387	2,691,731	4,226,563	3,228,703	
Total Transportation	4,531,736	4,255,169	2,764,366	3,496,812	3,579,094	6,911,645	4,177,626	

Expenditures and Other Financing Uses								
Department by Function	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Public Works								
Solid Waste (715)	3,635,370	3,625,276	3,620,674	3,685,563	3,745,767	3,914,316	3,751,456	
Total Public Works	3,635,370	3,625,276	3,620,674	3,685,563	3,745,767	3,914,316	3,751,456	
Culture and Recreation								
City Park Park (205)	192,134	193,040	185,675	204,286	221,007	302,567	230,763	
High Falls Park (203)	274,751	264,363	275,000	262,210	241,728	509,230	351,222	
Library (204)	1,034,934	1,313,277	1,325,074	1,513,819	1,300,532	1,350,178	1,350,632	
Parks, Recreation and Events (202)	538,829	481,775	629,324	621,442	637,373	664,174	644,123	
South Creek Park (204)	748,589	901,710	251,325	325,582	385,211	450,136	410,321	
Total Culture and Recreation	2,489,237	2,454,155	2,666,378	2,727,329	2,831,851	3,316,285	2,997,061	
Judicial Services								
Clerk of Court (201)	749,021	725,500	620,645	605,314	774,465	661,295	651,226	
Magistrate (208)	684,684	655,562	657,054	764,382	720,692	665,754	756,026	
Probate Court (202)	273,611	365,585	354,053	405,591	372,711	382,676	371,418	
Public Defender (210)	175,000	210,240	170,000	200,000	200,000	421,590	200,000	
Solicitor (204)	621,970	631,435	676,020	691,407	607,337	682,115	654,070	
Total Judicial Services	2,607,274	2,582,698	2,633,772	2,751,033	2,740,240	3,010,930	2,994,030	
Health and Welfare								
Health and Human Services Dept No (705)	1,111,173	1,330,575	1,110,619	670,663	630,347	665,561	674,984	
Department of Social Services (492)	11,882	6,670	10,743	13,075	31,782	21,165	21,720	
Health Department (429)	105,309	73,763	44,465	35,047	82,277	82,277	62,277	
Veterans Affairs (404)	176,275	173,075	62,437	184,327	193,422	198,274	194,541	
Total Health and Welfare	1,795,774	1,583,983	1,328,264	903,112	937,828	967,277	953,522	
Economic Development (201)	412,310	407,040	655,321	344,643	309,340	360,343	508,531	
Debt Service Lease Payments	-	307,350	307,350	1,161,512	354,302	1,386,738	1,386,738	
Other Financing Uses	163,618	1,512,478	1,304,384	112,733	607,360	545,000	145,000	
Total Expenditures and Other Financing Uses	\$ 46,113,664	\$ 42,839,836	\$ 41,133,541	\$ 41,157,327	\$ 45,413,397	\$ 62,665,544	\$ 46,377,704	
Net Change in Fund Balance - Increase (Decrease)	\$ (2,797,574)	\$ (3,211,678)	\$ (1,533,328)	\$ (1,602,310)	\$ (1,538,003)	\$ (11,447,703)	\$ (1,433,922)	

Dorchester County, South Carolina
Property Taxes
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Real Estate	26,381,776	25,551,219	25,575,038	26,074,038	26,600,000	26,800,000	26,800,000	
Additional Assessment Value	-	-	-	-	516,357	-	-	
Vehicle	1,756,034	1,900,665	2,026,223	2,113,841	2,088,000	2,050,000	2,126,000	
Fee-In-Lieu	1,762,800	1,242,286	839,506	1,041,018	1,240,000	1,500,000	1,514,297	
Delinquent	1,560,395	1,636,219	1,463,749	1,187,554	1,526,000	1,525,000	1,526,000	
Manufacturer's Exemption	200,494	250,067	250,067	271,612	271,610	271,610	271,610	
Penalties & Fees	19,533	19,985	514,392	181,663	360,000	380,000	380,000	
2.5 Mills Iron Debt Service	-	-	-	-	-	-	-	
Tax Increase - 2.1	-	-	-	-	-	-	-	
Tax Increase - 1.32	-	-	-	-	-	-	-	
Tax Increase - 1.5 (615,000)	-	-	-	-	-	-	772,500	
Total Property Taxes	\$31,088,968	\$30,060,362	\$36,784,985	\$30,776,115	\$32,585,967	\$32,331,276	\$ 33,183,327	

Mr. Dexter's Changes

05/24/2016 Committee Meeting Changes:

Conroe County, South Carolina
Intergovernmental
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Impact Fee For Tires	26,360	26,346	26,466	26,417	26,000	30,000	26,000	
1/2 Pollution Control Fine	16,650		672	2,390	500	1,000	500	
State Aid to Subdivisions	2,250,169	2,732,272	2,743,815	2,760,817	2,805,009	2,885,000	2,835,000	
Flood Control	5,012	12,665	11,654	12,011	10,000	10,000	10,000	
Tax Forms		304						
Sheriff Supplement	1,576	1,575	1,575	1,675	1,576	1,575	1,576	
Coroner Supplement	1,576	1,181	1,575	1,675	1,576	1,509	1,576	
Registration Board	5,248	4,851	6,479	6,944	4,000	4,633	4,000	
Register of Deeds Supplement	1,576	1,575	1,575	1,675	1,576	1,575	1,576	
Clerk of Court Supplement	1,576	1,675	1,575	1,675	1,576	1,375	1,576	
Probate Judge Supplement	1,576	1,575	1,575	1,675	1,576	1,575	1,576	
Veterans' Affairs State Aid	5,100	5,100	5,100	5,202	5,100	5,100	5,100	
Resource Officer Reimbursement (A)	153,000	157,057	150,224	174,118	220,123	250,000	250,000	
SC Doc Echo Hills RIF Grant			30,938	639				
SCDOC Project Move Grant			100,000					
SCDOC C-14-2286 US Engine Grant			200,000					
State Rev-Emerg Serv Common Grant			874	990				
SC State Election Reimv Revenue				37,013		37,000		
Department of Social Services	100,000	132,787	91,580	99,862	100,000	100,000	100,000	
Sheriff Title IV-D Service of Process	10,626	10,627	11,319	10,646	12,000	16,500	12,000	
National Forestry Title I Roads	224,567	227,538						
Federal Owned Land PILT	34,337	33,617	36,156	33,021	33,500	33,600	33,600	
Clerk of Court Title IV-D Unit Cost	158,405	138,168						
Clerk of Court Title IV-D Incentive		30,756						
SCABL Dr. Premise License				21,300	6,000	9,000	9,000	
Total Intergovernmental	\$ 2,988,928	\$ 3,400,167	\$ 3,435,085	\$ 3,205,335	\$ 3,246,189	\$ 3,303,942	\$ 3,264,980	

Orange County, South Carolina
License, Permits, and Fees
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Temporary Tag Collection	\$ 5,110	\$ 5,225	\$ 5,185	\$ 4,885	\$ 5,000	\$ 5,000	\$ 5,000	
Vehicle Seal Fees	61,786	62,406	62,747	63,189	63,000	63,000	63,000	
Franchise Fee Cable TV	124,129	116,161	207,589	191,135	170,000	170,000	170,000	
Communication Tower Fees	13,000	3,000	31,000	45,975	43,000	33,000	43,000	
Sheriff Civil Fees	5,763	6,095	6,575	5,890	6,000	3,000	6,000	
Worthless Checks	7,985	30,135	4,487	10,785	6,000	3,000	-5,000	
Encroachment Fees - Roads and Bridges	-	-	10,237	12,853	8,000	10,000	16,000	
Library Fines and Fees	43,365	41,041	43,276	39,008	43,000	42,000	42,000	
Dog Adoption Fees	25,539	41,169	39,343	61,139	45,000	65,000	49,000	
Cat Adoption Fees	10,180	27,430	25,810	25,824	25,000	25,000	25,000	
Animal Boarding Fees	1,955	3,839	4,700	5,910	4,000	4,000	4,000	
Mobile Home Moving Permit Fees	2,289	2,490	2,080	630	1,200	-	1,200	
Map Copies Assessor	-	-	235	1,655	2,000	1,200	2,000	
GIS Map Copies	2,687	2,000	1,141	-	-	-	-	
Clerk of Court	447,873	413,110	375,114	270,106	300,000	300,000	300,000	
5% State Document Fee	17,543	21,672	22,220	25,414	24,000	35,000	35,000	
Vehicle Maintenance Labor	-	-	-	-	-	-	-	
Reimbursement	4,751	2,299	1,785	1,628	2,000	2,000	2,000	
Probate Judge Estates	145,040	117,757	95,285	90,538	102,000	107,000	107,000	
Probate Judge Advertising	5,560	6,704	9,510	7,800	8,000	9,000	9,000	
Probate Judge Guardians	-	-	-	190	-	-	-	
Probate Judge Marriage Licenses	7,007	7,010	7,465	8,430	7,000	8,000	8,000	
Probate Judge Returns	630	570	610	491	300	400	500	
Probate Judge Marriage Certificates	4,080	5,190	5,210	5,000	6,000	6,000	6,000	
Probate Judge Marriage Ceremony	2,959	2,720	2,625	3,185	2,700	3,000	3,000	
Probate Judge Orders	70	40	-	15	25	-	25	
Probate Judge Conservators	1,667	1,660	797	1,029	1,000	1,000	1,200	
Tax Collectors Fees	51,815	37,971	65,169	53,290	60,000	60,000	60,000	
Building Codes	395,875	427,712	475,809	545,758	480,000	525,000	525,000	
Building Codes Mobile Home Fees	17,670	13,940	15,480	16,735	15,000	16,500	16,000	
Building Codes Plan Review Fees	22,993	11,286	79,905	83,306	45,000	60,000	60,000	
Subdivision Plan Review Fees	650	1,450	5,040	2,730	3,500	3,500	3,500	
Documents - Planning	164	90	248	157	200	200	200	
Land Use Appeals - Planning	237	-	367	720	400	700	400	
Zoning Appeals	-	-	-	70	-	-	-	
LP System Reimb Fee	11,284	-	-	-	-	-	-	
Zoning Permit Fees	-	-	-	17,815	13,000	30,000	23,000	
Register of Deeds	490,954	507,842	485,265	563,574	600,000	522,750	635,000	
Solid Waste Impact Fee for Tires	1,081	2,366	2,380	2,747	2,400	2,400	2,400	
Vital Statistic Fees	15,763	18,057	-	-	-	-	-	
Magistrate Court Fees	2,704	1,128	2,194	2,800	1,000	2,000	2,000	
Magistrate Civil Paper Fees	75,755	71,358	75,709	74,120	71,000	71,000	71,000	
Magistrate Collection Cost	5,807	6,917	7,023	5,265	5,000	6,000	5,000	
Sign Fees - Roads and Bridges	2,840	6,876	5,165	6,710	3,500	6,500	5,000	
One Stop Recording Fees	-	2,220	2,200	2,220	2,000	2,000	2,500	
Solid Waste Tipping Fees	736,740	784,348	804,965	845,978	810,000	810,000	810,000	
Worthless Checks	-	-	500	-	-	-	-	
Total License, Permits, and Fees	\$ 2,856,012	\$ 2,646,081	\$ 2,922,329	\$ 3,125,065	4,290,025	\$ 3,035,100	\$ 3,215,925	

Oconee County, South Carolina
 Fines and Forfeitures
 2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Magistrate Fines	\$357,791	\$ 331,662	\$ 350,396	\$ 288,473	\$ 210,000	\$ 310,000	\$ 310,000	
25% Boating Fines Retained	1,210	1,321	798	1,229	1,500	1,300	1,300	
Solicitor's Traffic Education	-	-	-	25	-	-	-	
Liter Fines (10% OCSO)	-	-	-	195	-	-	-	
Liter Fines (20% GP)	-	-	-	1,763	-	700	700	
Total Fines and Forfeitures	\$358,991	\$ 333,203	\$ 351,194	\$ 291,686	\$ 211,500	\$ 312,000	\$ 312,000	\$ -

Oconee County, South Carolina
Charges for Services
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approval
High Falls Park	\$ 122,544	\$ 119,228	\$ 122,791	\$ 123,833	\$ 125,000	\$ 125,000	\$ 125,000	
South Cove Park	172,094	159,723	183,150	166,931	185,000	130,000	360,000	
Chau Ram Park	28,148	25,082	22,274	26,870	30,000	37,000	37,000	
PRT Season Pass/Treasurer	1,243	1,610	1,575	1,937	1,750	2,000	2,000	
County Map Sales	718	259	100	50	-	-	-	
Airport - Hanger Rent	110,044	114,528	117,218	119,695	117,000	117,000	117,000	
Airport Comm./Mechanic	6,000	5,500	5,300	5,775	5,500	6,000	6,000	
Tie Down	2,053	1,553	3,040	4,700	5,000	5,000	5,000	
Airport Miscellaneous	3,628	2,295	2,027	1,127	1,500	1,500	1,300	
Airport - Rent - Airline Road House	4,800	3,400	-	-	-	-	-	
Airport - Rent - Mt. Arbo Road House	4,800	2,600	-	-	-	-	-	
Bara Land Lease	800	500	2,650	1,900	650	650	1,000	
Airport - Call Out Fees	3,400	3,040	1,440	2,400	1,700	3,000	3,000	
Airport - Long-Term Parking Fees	500	580	500	630	600	1,000	1,000	
Airport - Ramp Fee	1,600	3,120	3,000	5,270	3,000	8,000	8,000	
Airport - Aviation Fuel	285,112	287,035	333,184	216,488	250,000	250,000	250,000	
Airport - Jet Fuel	504,462	544,816	469,274	485,386	500,000	525,000	500,000	
Solid Waste - Recyclables	493,504	208,828	333,036	211,957	275,000	250,000	275,000	
Solid Waste - Misc Sales	34,728	30,921	32,783	38,289	35,000	35,000	35,000	
Sheriff-Voluntary Extra Duty Pay	-	13,837	179,788	112,750	150,000	167,000	167,000	
Mullins Forst Rec Area Revenue	-	-	-	-	-	100	200	
Choctaws Landing Revenue	-	-	-	-	-	700	1,000	
Port Bass Landing Revenue	-	-	-	-	-	150	300	
Schosa Creek Landing Revenue	-	-	-	-	-	1,200	1,200	
South Union Landing Revenue	-	-	-	-	-	150	300	
Total Charges for Services	\$ 1,881,092	\$ 1,714,330	\$ 1,701,318	\$ 1,611,531	\$ 1,684,600	\$ 1,700,850	\$ 1,702,937	\$ -

Deehee County, South Carolina
Interest and Investment Income
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Interest - Administrative Investment Accounts	\$ 151,407	\$ 154,130	\$ 172,953	\$ 157,897	\$ 155,000	\$ 155,000	\$ 155,000	
Interest - Delinquent Property Sale Fund Investment Accounts	-	2,854	1,085	997	1,000	1,000	1,000	
Interest - Solid Waste Investment Accounts	-	-	-	1,201	9,000	8,000	8,000	
Interest - State Investment Accounts	15,507	18,293	3,147	21,144	3,000	3,000	3,000	
Interest - World's Foremost Investment Accounts	7,771	7,750	5,167	2,850	200	200	200	
Interest - Capital Expend Investment Accounts	1,881	247	87	189	-	-	-	
Interest - Multi Bank Investment Accounts	150,083	68,713	38,401	73,035	65,000	65,000	65,000	
Interest - 1st Tennessee Investment Accounts	48,031	14,985	2,675	1,425	1,500	1,500	1,500	
FOCUS Interest	-	-	203,298	203,298	203,000	203,000	203,000	
Total Interest and Investment Income	\$ 375,680	\$ 272,002	\$ 416,734	\$ 477,617	\$ 437,700	\$ 437,700	\$ 437,700	\$ -

Oconee County, South Carolina
Miscellaneous and Other
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Rent - USDA Building	2,591	2,400	2,400	2,400	5,000	7,800	8,000	
Rent - Bantam Chief	2,750	3,093	3,000	3,000	3,000	3,000	3,000	
Rent - Oconee - Pickens Vocational Rehabilitation	10,000	9,333	-	-	-	-	-	
Miscellaneous Income	50,388	158,274	10,244	34,788	123,000	100,000	103,000	
Land Sales - Forfeited Land Commission (PLC)	7,638	(1,355)	80,158	15,498	10,000	20,000	10,000	
Auditor FLC Processing Fee	800	30,751	4,300	320	2,500	2,500	2,500	
Auditor FLC Delinquent Tax Fee	5,230	(1,995)	11,055	3,000	5,000	5,000	5,000	
Miscellaneous - Sheriff	5,250	5,658	4,305	3,355	4,000	3,000	4,000	
Inmate Work Release Program	364	259	-	-	-	-	-	
Animal Control Court Settlements	314	-	300	1,300	-	-	-	
Animal Control Miscellaneous Revenue	-	-	-	3,050	-	5,000	2,000	
Assessor's Office	900	2,175	2,500	1,950	-	100	-	
Miscellaneous - Probate Judge	12,272	18,807	17,575	17,204	16,000	20,000	19,000	
Code Book Revenue- Comm Develop	-	-	-	-	-	200	200	
Miscellaneous - Building Codes	80	583	519	113	500	280	500	
Code Books - Community Dev	-	-	-	544	-	-	-	
Fairplay Recreation Area	-	-	2,157	5,077	5,000	5,000	5,000	
Lawrence Bridge Recreation Area	-	-	2,608	4,484	5,000	5,000	5,000	
Master in Equity	28,076	31,000	23,000	15,325	25,000	20,000	25,000	
Soil and Water	6,139	2,479	-	6,139	6,139	6,139	6,139	
Appalachian Council of Governments (ACOG) Annual Reimbursement	2,924	2,924	2,924	2,924	2,924	2,924	2,924	
Storm Water Assistance Fund	2,027	2,000	6,146	6,635	5,000	6,000	5,000	
Total Miscellaneous and Other	\$ 141,596	\$ 283,408	\$ 200,267	\$ 129,377	\$ 221,063	\$ 221,893	\$ 223,253	\$

Oconee County, South Carolina
Other Financing Sources and Use of General Fund Balance
2016-2017 Budget

Other Financing Sources								
Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Transfer from Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Transfer From Miscellaneous Special Revenues Fund 255	25,000	40,139	-	-	25,000	25,000	25,000	
Transfer From Rock Quarry	533,329	15,991	1,553,039	750,000	532,000	500,000	500,000	
Transfer From State Accommodations Tax	30,035	32,003	35,929	31,867	29,000	25,000	29,000	
Transfer From Local Accommodations Tax (Mountain Lakes CVS LAT Salaries)	-	-	-	-	155,000	157,022	157,022	
Transfer From Economic Development Fund 210	-	-	-	-	-	-	540,000	
Sale of Capital Assets	42,925	31,171	25,000	42,805	30,000	30,000	32,000	
Insurance Recovery & Health Plan	14,992	242,276	-	785,154	150,000	150,000	100,000	
2011 Capital Lease Purchase Funds	1,514,812	-	-	-	-	-	-	
Transfer from TCTC Fund 250	-	-	-	-	700,000	-	-	
	\$ 2,250,874	\$ 452,380	\$ 2,008,938	\$ 992,819	\$ 1,592,000	\$ 887,022	\$ 1,493,022	\$ -
Use of General Fund Balance								
Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Use of Fund Balance of Public Property Funds	-	-	-	-	-	-	700,000	
Use of Fund Balance for Retirement Fund	-	-	-	-	-	-	-	
Use of Fund Balance for Encumbrance Roll Overs	-	-	-	-	345,898	-	-	
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ 345,908	\$ -	\$ 700,000	\$ -

Need to state in budget ordinance to add \$500,000 to the OPEB Fund Balance at year end.
Auditor said this is not a budgetary item.

Mr. Dexter's Changes

Oconee County, South Carolina
 Administrator (717)
 2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 213,670	\$ 283,662	\$ 300,840	\$ 266,676	\$ 241,000	\$ 267,000	\$ 287,000	
Overtime	1,207	648	595	80	1,000	1,000	1,000	
Fringe	61,365	85,809	59,975	39,774	45,100	51,566	51,666	
Vehicle Allowance	-	-	-	-	-	-	10,200	
ARC - Retiree Health Plan	-	-	-	-	-	-	-	
Health Insurance	37,663	48,015	25,102	18,677	27,418	30,000	27,417	
Supplement Life Program	-	-	-	-	-	-	-	
Salary and Wage Totals	302,605	385,324	387,525	285,397	315,583	335,366	337,803	
New Positions	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Travel	-	-	-	120	-	-	-	
Maintenance on Equipment	-	-	-	10	-	-	-	
Professional	57,628	87,686	33,265	24,108	28,308	25,000	25,000	
Insurance - Courthouse Inn Rddy	-	25,000	-	-	-	-	-	
Telecommunications	-	-	-	-	-	-	-	
Copier/Click Charges	-	-	225	1,764	3,500	5,000	5,000	
Advertising	56,695	60,000	11,150	85,257	10,000	50,000	50,000	
Dues: Organizations	1,305	235	1,615	2,603	2,500	3,000	3,000	
Staff Development	1,243	7,769	4,625	4,004	6,000	4,500	4,000	
Telephone System	-	-	-	-	-	-	-	
Small Equipment	5,181	9,769	2,422	9,448	6,500	2,000	2,000	
Operational	3,490	9,340	14,276	20,726	2,500	2,000	2,000	
Food	815	1,738	2,690	2,962	1,000	1,500	1,500	
IT Replacement Eq/Software	-	3,393	1,655	3,385	-	2,000	2,000	
Peripherals	-	139	386	108	500	119	119	
Vehicles/Equipment, Capital Expenditures	42,078	-	-	-	-	-	-	
Buildings Cap Expend - Admin Bldg	-	-	46,216	-	-	-	-	
Land, Capital Expenditure	-	-	-	-	700,000	-	-	
Gravel - Detention Center	-	-	-	37,705	-	-	-	
Contingency	-	(15,000)	622	3,770	185,086	210,000	210,000	
Vehicle Maintenance - Administrator	548	513	2,484	519	1,000	500	500	
Vehicle Maintenance - Pine Street	-	-	-	-	500	-	-	
Gasoline - Administrator	7,385	9,095	6,420	2,652	3,500	3,000	3,000	
Gasoline - Pine Street	-	-	-	-	-	-	-	
Expenditure Total	176,436	151,847	196,737	105,300	931,271	632,456	667,821	
Department Total	\$ 479,131	\$ 537,171	\$ 584,262	\$ 451,707	\$ 1,310,454	\$ 632,456	\$ 667,821	
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016			
Percentage of Budget	1.14%	1.02%	1.42%	1.13%	3.02%			
Departmental Total Cost	128,137	584,271	584,322	453,697	1,210,454			
Departmental Direct Revenue	-	-	-	-	-			
Other Revenue	59,108	50,661	26,525	51,195	167,685			
Cost in Tax Dollars	419,029	517,590	558,797	412,502	1,142,769			
Estimated Millage	0.51	1.02	1.02	0.83	2.36			
Total Full Time Employees	0	0	3	2	3			
Cost Per Employee	100,000	128,770	129,175	132,634	196,194			

Downes County, South Carolina
Airport (720)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 190,430	\$ 187,270	\$ 190,950	\$ 184,218	\$ 185,288	\$ 187,574	\$ 187,874	
Overtime	2,437	2,422	2,221	1,337	2,200	5,000	0,000	
Fringe	39,074	39,963	41,015	41,269	38,255	40,028	39,723	
ARC - Retiree health Plan	-	-	-	6,246	-	-	-	
Health Insurance	49,721	38,323	34,956	30,004	30,258	61,000	55,558	
Salary and Wage Totals	282,572	277,578	271,477	260,983	266,499	273,102	289,353	
New Positions	-	-	-	-	-	-	-	
Airport Attendant PIT	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Equipment Maintenance	5,400	5,432	5,350	5,501	5,500	5,000	6,000	
Professional	4,000	2,100	28,173	6,520	14,200	30,000	30,000	
Equipment Rental	2,316	2,370	2,454	2,408	2,460	3,000	3,000	
Telecommunications	667	760	71	-	-	-	-	
Copier/Click Charges	-	-	85	273	600	600	600	
Dues- Organizations	250	250	250	525	250	450	450	
School/Seminar/Training/MTG	1,500	1,584	1,600	813	2,500	2,500	2,500	
Commission Honoraria	500	500	700	700	700	700	700	
Building/Grounds Maintenance	22,017	11,267	21,511	11,260	15,000	25,000	20,000	
Electricity	76,592	78,103	15,987	26,139	19,000	21,000	21,000	
Water/Sewer/Garbage	372	370	741	928	815	900	900	
Safety Equipment	340	301	270	340	350	2,500	1,000	
Small Equipment	548	6,216	514	5,448	500	4,000	2,000	
Operational	5,433	3,867	3,028	4,074	3,000	5,000	4,000	
Postage	50	11	55	-	-	100	100	
Food	335	430	323	802	600	500	600	
IT Replacement Eq/Software	-	-	1,332	-	-	2,400	2,400	
Uniforms/Clothing	1,597	1,330	1,290	950	1,300	1,300	1,300	
Airport Resale Items	2,412	3,910	1,314	1,071	1,200	1,500	1,200	
Aviation Gas	68,237	222,201	195,985	176,234	280,000	215,000	215,000	
Jet Fuel	418,322	362,656	384,823	250,204	320,000	320,000	320,000	
Equipment, Capital Expenditures	27,358	3,095	11,541	14,046	-	82,000	-	
Buildings, Capital Expenditures	734	-	35,660	-	-	40,000	-	
Buildings Capital Expend T- Hanger	-	-	-	-	-	1,000,000	-	
New T-Hanger Paving	-	-	-	-	-	200,000	-	
New T-Hanger Structure	-	-	-	-	-	-	-	
Paving	-	-	-	-	-	339,000	-	
AV Unaccounted Gain/Loss	1,293	-	-	-	-	-	-	
Credit Cards Processing Fees	26,533	27,110	22,362	20,822	28,000	25,000	25,000	
Jet Unaccounted Gain/Loss	-	-	-	-	-	-	-	
Vehicle Maintenance	4,016	2,914	5,227	35,105	5,200	8,000	8,000	
Gasoline	4,245	4,782	3,412	2,399	3,500	3,000	3,000	
Diesel	678	1,544	1,156	763	1,200	1,400	1,400	
Miscellaneous Grant Match	-	-	-	-	-	-	-	
Expenditure Total	733,244	792,575	667,333	593,455	826,884	2,311,931	671,350	
Department Total	\$ 1,020,916	\$ 980,152	\$ 938,810	\$ 874,428	\$ 867,383	\$ 2,585,033	\$ 948,703	\$
Cost to Serve Analysis								
Percentage of Budget	2.45%	2.46%	2.26%	2.16%	2.84%			
Departmental Total Cost	1,020,916	980,152	938,810	874,428	867,383			
Departmental Direct Revenue	(69,670)	(47,863)	(26,073)	(10,952)	(66,850)			
Other Revenue	121,820	93,589	179,240	85,237	113,551			
Cost in Tax Dollars	(15,439)	(31,279)	(12,493)	(43,161)	(112,015)			
Estimated Millage	0.03	0.12	0.03	0.09	0.32			
Total Full Time Employees	4	4	4	4	4			
Cost Per Employee	70,843	60,594	67,869	70,248	60,525			
Difference in Direct Revenue and Department Cost	(112,190)	(32,389)	(112,737)	(85,076)	(1,533)			

Deeonee County, South Carolina
Animal Control (118)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 145,709	\$ 147,889	\$ 150,325	\$ 173,120	\$ 169,903	\$ 192,445	\$ 185,753	
Restructure on Anniversary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,851	
Overtime	17,341	17,775	15,330	11,795	16,500	10,805	17,500	
On Call	-	-	-	-	9,500	-	-	
Holiday Worked	-	-	-	-	1,300	-	-	
Fringe	33,305	32,504	34,634	39,000	35,660	44,265	44,065	
ARC - Retiree Health Plan	-	-	-	-	-	-	-	
Health Insurance	61,011	43,276	51,775	35,215	54,535	80,000	54,934	
Salary and Wage Totals	258,065	241,364	252,054	278,140	297,438	308,145	324,203	
New Positions includes Salary and Fringe								
Reclassifications (2 Positions)	-	-	-	-	9,420	54,595	4,710	
Equipment	-	-	-	-	5,260	-	-	
New Position Total	-	-	-	-	14,680	54,595	4,710	
Maintenance on Equipment	-	-	-	81	-	-	-	
Professional	-	-	-	-	-	-	-	
Professional - Spay/Neuter Program	104,335	64,933	61,425	85,405	80,000	50,800	80,000	
Telecommunications	-	-	-	-	-	-	-	
Copy/Click Charges	-	-	657	781	1,400	900	900	
Medical	35,511	52,353	85,300	85,215	60,000	75,000	65,000	
Staff Development	4,806	3,316	1,372	2,715	3,900	3,700	3,700	
Building/Grounds Maintenance	11,353	5,777	6,249	2,351	9,000	5,000	5,000	
Gas and Fuel Oil	15,345	13,085	12,111	11,077	13,000	14,000	14,000	
Electricity	11,277	13,835	11,461	12,214	13,000	13,800	13,800	
Water/Sewer/Garbage	2,254	1,039	5,632	5,834	7,000	7,000	7,000	
Small Equipment	1,800	11,646	1,000	1,622	2,000	2,500	2,500	
Operational	24,510	14,925	15,723	16,701	17,500	25,000	23,000	
IT Replacement Eq/Software	-	-	2,139	4,004	-	3,000	-	
Uniforms/Clothing	4,538	3,437	4,295	4,487	4,500	4,600	4,600	
Capital Equipment	-	-	-	-	-	10,684	10,684	
Capital Expenditures Building	-	-	277	2,171	-	-	-	
Vehicles/Equipment, Capital Expenditures	36,114	-	18,624	-	1,440	-	-	
General Gravel Use	-	-	-	-	-	-	-	
Vehicle Maintenance	4,442	3,410	4,313	1,864	5,000	5,000	5,000	
Gasoline	18,225	15,693	18,202	15,097	17,400	17,400	17,400	
Expenditures Total	265,447	297,322	238,351	253,829	235,100	273,754	252,704	
Department Total	\$ 523,512	\$ 448,686	\$ 487,835	\$ 511,972	\$ 537,538	\$ 638,900	\$ 581,907	\$
Cost to Serve Analysis								
Percentage of Budget	1.24%	1.05%	1.19%	1.24%	1.24%	1.24%	1.24%	
Departmental Total Cost	523,512	448,685	487,835	511,972	537,538			
Departmental Direct Revenue	39,379	72,455	70,153	85,472	74,000			
Other Revenue	64,512	40,632	65,583	58,540	66,758			
Cost in Tax Dollars	419,511	335,598	352,099	365,960	394,790			
Estimated Millage	0.52	0.68	0.71	0.74	0.76			
Total Full Time Employees	6	6	6	6	6			
Cost Per Employee	43,252	40,267	41,969	46,367	47,906			

Orange County, South Carolina
Assessor (301)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 882,839	\$ 881,101	\$ 891,118	\$ 892,697	\$ 874,887	\$ 841,078	\$ 841,078	
Overtime	24,231	1,107	1,217	729	1,400	5,000	5,000	
Fringe	114,788	112,691	115,007	121,954	104,665	136,363	137,383	
ARC - Retiree Health Plan				1,449				
Health Insurance	197,724	173,378	167,023	185,851	173,846	100,000	105,363	
Salary and Wage Totals	900,283	870,118	864,365	913,731	984,198	966,461	931,824	
Certifications					5,000	5,000	5,000	
New Position Total					5,000	5,000	5,000	
Equipment Maintenance	3,110	3,110	3,110	3,110	3,254	-	-	
Professional	304,140	-	5,168	-	39,000	-	-	
Professional Services- Reassessment Temp Clerk	26,884	-	13,176	-	-	38,220	38,220	
Equipment Rental	4,694	4,694	3,700	-	-	-	-	
Telecommunications	-	25	300	370	-	300	300	
Data Processing	51,633	61,834	70,507	70,328	72,190	73,364	73,364	
Data Processing FY06 Roll	30,000	-	-	-	-	-	-	
Copies	-	-	1,640	4,822	4,000	3,000	3,000	
Advertising	-	494	653	-	1,500	-	-	
Dues: Organizations	531	720	1,062	800	800	900	900	
Staff Development	18,462	17,282	14,930	8,078	10,100	9,000	9,000	
Small Equipment	10,543	7,867	9,147	3,384	3,000	1,000	1,000	
Operational	27,210	20,754	20,714	11,697	14,700	14,400	14,400	
Postage	31,108	805	663	57	750	-	-	
Food	-	-	-	-	-	-	-	
IT Replacement	-	-	-	-	-	-	-	
Equipment/Software	-	4,837	2,555	2,243	3,000	3,000	3,000	
Uniforms/Clothing	978	1,089	1,172	975	1,200	1,200	1,200	
Equipment Capital Expenditures	-	-	-	-	-	-	-	
Capital Vehicle	-	-	-	-	-	26,000	26,000	
Vehicle Maintenance	522	1,833	2,816	532	1,900	1,900	1,900	
Gasoline	6,778	9,426	9,001	5,051	7,000	7,000	7,000	
Expenditure Total	614,202	134,028	180,488	112,874	162,660	180,220	180,220	
Department Total	\$ 1,315,145	\$ 1,004,146	\$ 1,024,853	\$ 1,026,605	\$ 1,146,858	\$ 1,146,681	\$ 1,117,044	
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016			
Percentage of Budget	3.12%	2.94%	2.48%	2.49%	2.65%			
Departmental Total Cost	1,315,145	1,004,146	1,024,853	1,026,605	1,146,857			
Departmental Direct Revenue	3,967	4,214	3,273	3,688	2,000			
Other Revenue	162,314	80,654	137,780	113,352	147,382			
Cost in Tax Dollars	1,148,864	919,278	883,800	909,565	1,002,455			
Estimated Millage	2.26	1.83	1.77	1.83	1.93			
Total Full Time Employees	15	13	13	14	17			
Cost Per Employee	80,016	68,349	68,023	73,753	58,986			

Georgetown County, South Carolina
Auditor (302)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 237,980	\$ 241,947	\$ 250,709	\$ 258,721	\$ 262,804	\$ 252,810	\$ 250,810	
Overtime	-	-	-	-	-	-	-	
Fringe	32,052	44,354	45,458	46,513	50,648	48,701	48,781	
ARC - Retiree Health Plan	-	-	-	10,990	-	-	-	
Health Insurance	79,963	88,381	83,137	87,303	83,975	80,000	84,834	
Salary and Wage Totals	359,285	371,483	359,304	381,827	377,478	361,561	358,395	
New Positions	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Travel	-	-	-	-	-	-	-	
Equipment Maintenance	23	-	241	-	200	200	200	
Professional	-	-	-	-	1,000	1,000	1,000	
Equipment Rental	2,347	7,374	188	-	-	-	-	
Telecommunications	-	-	-	-	-	-	-	
Data Processing	49,840	57,280	52,851	51,512	69,700	64,100	54,166	
Copier/Click Charges	-	-	107	873	1,400	1,500	1,400	
Dues: Organizations	150	150	150	75	150	150	150	
Staff Development	681	1,024	455	632	1,000	1,000	1,000	
Small Equipment	1,622	-	1,367	-	-	450	450	
Operational	21,078	22,031	21,337	21,598	28,700	23,700	21,700	
IT Replacement	-	-	-	-	-	-	-	
Equipment/Software	-	2,955	3,200	-	-	-	-	
Uniforms/Clothing	-	-	-	-	-	700	700	
Capital, Exp Buildings	-	6,624	-	-	-	-	-	
Fortified Land Commission (FLC) Expenditures	370	380	324	353	500	500	500	
Temporary Tags	-	563	508	875	700	700	700	
Interest Expense	450	-	-	-	-	-	-	
Expenditure Total	79,595	82,303	83,105	78,648	85,306	84,090	84,895	
Department Total	\$ 438,844	\$ 453,786	\$ 442,404	\$ 468,279	\$ 465,864	\$ 455,651	\$ 450,495	

Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Percentage of Budget	1.94%	1.68%	1.08%	1.12%	1.07%
Departmental Total Cost	438,844	453,786	442,404	468,279	465,864
Departmental Direct Revenue	6,110	6,610	5,106	4,885	5,000
Other Revenue	54,184	41,362	59,476	56,831	59,072
Cost in Tax Dollars	378,550	410,034	377,733	464,599	491,252
Estimated Millage	0.74	0.64	0.75	0.91	0.77
Employees	7	7	7	7	7
Cost Per Employee	54,325	63,660	61,369	64,516	63,925

Oconee County, South Carolina
Board of Assessment Appeals (303)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 8,306	\$ 8,819	\$ 4,146	\$ 3,398	\$ 10,910	\$ 3,379	\$ 3,379	
Fringe	344	335	185	156	264	260	285	
Salary and Wage Totals	6,747	9,057	4,333	3,594	10,574	3,644	3,644	
Board Members	-	-	-	-	-	7,000	7,000	
New Position Total	-	-	-	-	-	7,000	7,000	
Travel	771	456	301	154	600	500	950	
Telecommunications	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	200	300	
Staff Development	100	-	-	-	-	-	-	
Operational	-	754	-	-	100	100	100	
IT Equipment Software	-	1,061	-	-	-	-	-	
Expenditure Total	871	3,353	301	154	1,050	1,250	1,250	
Department Total	\$ 7,618	\$ 9,211	\$ 4,634	\$ 3,748	\$ 11,624	\$ 11,894	\$ 11,894	\$

Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016		
Percentage of Budget	0.02%	0.02%	0.01%		0.02%		
Departmental Total Cost	7,618	9,211	4,634	3,748	11,624		
Departmental Direct Revenue							
Other Revenue	840	730	623	-	1,457		
Cost in Tax Dollars	6,670	7,476	4,011	3,748	10,137		
Estimated Millage	0.01	0.02	0.01	0.01	0.02		
Employees	0	0	0	0	0		
Cost Per Employee	0	0	0	0	0		

Oconee County, South Carolina
Chau Ram Park (205)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 86,927	\$ 97,251	\$ 102,401	\$ 103,219	\$ 103,140	\$ 106,732	\$ 108,732	
Overtime	1,019	4,490	4,289	4,508	4,500	4,500	4,500	
Fringe	22,415	21,566	22,680	23,372	22,805	24,428	24,425	
ARC - Retired Health Plan	-	-	-	4,710	-	-	-	-
Health Insurance	29,993	23,915	25,335	26,766	27,417	50,000	27,417	
Salary and Wage Totals	151,457	147,222	154,705	164,573	157,122	166,661	166,078	-
New Positions								
Park Ranger I	-	-	-	-	-	43,221	-	-
New Position Total	-	-	-	-	-	43,221	-	-
Equipment Maintenance	1,848	323	337	1,892	1,000	1,000	1,000	
Professional	-	-	-	-	33,565	33,505	33,565	
Telecommunications	-	-	-	-	-	-	-	
Building/Grounds Maintenance	5,954	35,648	9,701	9,942	10,000	39,000	19,000	
Gas and Fuel Oil	2,519	949	2,543	2,358	1,900	1,900	1,900	
Electricity	6,970	7,319	8,227	9,497	8,300	8,500	9,000	
Water/Sewer/Garbage	971	1,369	1,032	1,707	1,500	1,500	1,500	
Small Equipment	2,342	412	894	1,495	2,000	2,000	2,000	
Operational	1,233	3,715	3,730	4,256	4,000	4,500	4,500	
Food	145	109	331	208	200	200	200	
Uniforms/Clothing	654	110	1,733	568	1,500	1,500	1,500	
Concessions	245	905	564	415	1,000	1,000	1,000	
Capital Expenditures Equipment	-	-	-	8,398	-	-	-	-
Buildings, Capital Expenditures	5,000	-	-	-	-	-	-	-
Vehicles/Equipment, Capital Expenditures	18,435	-	-	-	-	-	-	-
Expenditure Total	40,697	45,839	30,782	35,684	64,985	95,685	66,655	
Department Total	\$ 192,144	\$ 193,060	\$ 185,575	\$ 204,259	\$ 222,107	\$ 307,367	\$ 232,733	\$
Cost to Serve Analysis								
Percentage of Budget	0.46%	0.42%	0.45%	0.53%	0.51%			
Departmental Total Cost	192,144	193,060	185,575	204,259	222,107			
Departmental Direct Revenue	25,140	25,082	22,274	36,873	30,000			
Other Revenue	25,715	17,218	24,938	22,355	25,420			
Cost in Tax Dollars	140,281	150,760	138,363	145,031	166,686			
Estimated Millage	0.20	0.30	0.28	0.29	0.32			
Total Full Time Employees	3	3	3	3	3			
Cost Per Employee	56,198	49,074	51,528	54,559	52,374			

Oconee County, South Carolina
Clerk of Court (501)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 291,422	\$ 293,823	\$ 325,020	\$ 334,637	\$ 331,069	\$ 326,010	\$ 329,516	
Salary and Wages - Federal in Fund 285	100,424	89,203	-	-	86,119	-	-	
Overtime	536	1,237	25	367	1,068	500	500	
Fringe	85,804	87,975	80,367	82,022	82,704	82,995	82,990	
Fringe - Federal	-	-	-	-	16,178	-	-	
ARC - Retiree Health Plan	-	-	-	15,300	-	-	-	
Health Insurance	121,773	129,267	61,265	84,664	65,285	82,251	82,251	
ARC - Retiree Health Plan Fed Health Insurance Fed	-	-	-	-	25,407	-	-	
Salary and Wage Totals	579,738	605,928	446,411	497,284	501,246	474,162	474,162	
New Positions								
Reclassification - Part-time Clerk to Full-time	-	-	-	-	-	14,384	14,384	
New Position Total	-	-	-	-	-	14,384	14,384	
Travel	490	370	320	154	500	500	500	
Equipment Maintenance	3,543	3,754	1,845	1,446	1,500	-	-	
Professional	-	-	-	-	-	-	-	
Court Expenditures	61,642	53,088	58,525	58,239	57,000	56,000	56,000	
Equipment Rental	4,800	5,355	5,355	-	5,300	-	-	
Telecommunications	-	-	-	-	-	-	-	
Data Processing	30,280	32,055	32,720	32,352	33,500	34,000	34,000	
Center Click Charges	-	-	1,104	4,456	5,300	5,300	5,300	
Staff Development	1,031	1,700	1,589	1,519	1,600	1,600	1,600	
Small Equipment	7,010	2,672	1,350	3,421	4,000	4,000	4,000	
Operational	6,155	7,141	7,284	4,417	7,500	7,500	7,500	
IT Replacement	-	-	-	-	-	-	-	
Equipment/Software	-	-	6,155	-	-	-	-	
Equipment, Capital	-	-	-	-	-	-	-	
Expenditures	7,508	-	-	-	5,580	-	-	
DSS Child Support Title IV-D	8,915	13,845	-	14,317	14,414	14,414	14,414	
Master in Equity	36,056	36,056	36,056	36,056	36,056	36,056	36,056	
Expenditure Total	176,112	156,674	154,235	181,050	173,170	162,570	162,570	
Department Total	\$ 749,901	\$ 720,600	\$ 600,646	\$ 654,314	\$ 774,488	\$ 551,290	\$ 551,290	\$
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016			
Percentage of Budget	1.73%	1.70%	1.46%	1.60%	1.78%			
Departmental Total Cost	749,901	720,600	600,646	654,314	774,488			
Departmental Direct Revenue	605,872	606,356	356,944	322,450	300,075			
Other Revenue	82,255	84,891	87,719	77,792	89,165			
Cost in Tax Dollars	51,374	55,453	56,985	283,132	324,295			
Estimated Millage	0.10	0.11	0.39	0.50	0.83			
Total Full Time Employees	0	0	0	0	0			
Cost Per Employee	50,200	59,328	48,801	51,569	51,200			

Does not include Federal Paid Employees of 2.78 FTEs

Mrs. Cammick's Changes
05/24/2016 Committee Meeting Changes

Doonee County, South Carolina
Communications (104)
2010-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 651,128	\$ 681,505	\$ 835,491	\$ 771,171	\$ 718,965	\$ 753,992	\$ 753,998	
Restructure on Anniversary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,875	
Part-Time Dispatcher Pool	24,323	25,585	7,641	-	20,000	20,000	20,000	
Overtime	74,322	76,874	93,228	68,679	70,500	75,000	75,000	
Holiday Overtime	-	-	-	-	25,000	-	-	
Fringe	130,034	145,830	145,830	155,807	140,036	135,545	165,688	
ARC - Retiree Health Plan	-	-	-	34,530	-	-	-	
Health Insurance	218,442	177,400	159,817	155,890	201,063	210,000	197,919	
Salary and Wage Totals	1,153,800	1,137,384	1,734,007	1,208,747	1,176,294	1,224,381	1,264,873	
New Positions								
Part Time Dispatchers	-	-	-	-	-	58,376	-	
New Position Total	-	-	-	-	-	58,376	-	
Travel	-	134	-	-	-	-	-	
Building/Grounds Maintenance	1,064	1,461	3,581	852	1,000	1,000	1,000	
Equipment Maintenance	157,310	172,855	220,228	66,957	95,000	95,000	89,300	
Professional	2,906	375	935	508	750	750	750	
Telecommunications	82,178	83,130	85,325	90,359	82,000	100,000	90,000	
Generators	1,233	2,130	874	1,000	1,408	1,400	1,400	
Electricity - Radio Sites	4,408	1,196	5,237	5,993	4,889	4,500	4,500	
Data Processing	5,521	5,821	15,885	14,473	15,800	15,000	15,000	
Copier Click Charges	-	-	-	1,357	2,000	2,000	2,000	
Medical	16	24	24	-	-	-	-	
Dues- Organizations	406	406	413	443	500	500	500	
Staff Development	5,378	5,028	6,671	6,107	6,000	6,000	6,000	
Small Equipment	706	3,360	1,533	2,344	2,500	2,500	2,500	
Operational	5,305	5,487	6,700	4,608	3,972	4,000	4,000	
Postage	43	61	-	-	28	-	-	
Food	432	1,115	1,429	885	1,000	1,000	1,000	
IT Replacement	-	-	-	182	-	-	-	
EQ/Software	-	-	22,282	182	5,000	5,000	5,000	
Equipment, Capital Expenditures	25,294	-	39,971	-	40,000	30,000	30,000	
Expenditure Total	278,645	271,703	407,902	194,976	264,450	268,050	248,650	
Department Total	\$ 1,382,445	\$ 1,379,084	\$ 1,549,909	\$ 1,406,723	\$ 1,440,744	\$ 1,549,657	\$ 1,513,523	\$ -

Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Percentage of Budget	3.29%	3.23%	3.75%	3.41%	3.32%
Departmental Total Cost	1,382,445	1,379,084	1,549,909	1,406,723	1,440,744
Departmental Direct Revenue	13,003	3,000	31,000	45,375	43,000
Other Revenue	170,626	127,985	207,569	135,732	124,355
Cost in Tax Dollars	1,188,816	1,253,019	1,305,350	1,201,216	1,253,349
Estimated Millage	2.35	2.62	2.62	2.41	2.34
Employees	21	21	21	21	21
Cost Per Employee	52,592	52,729	54,996	57,607	58,917

Oconee County, South Carolina
Community Development (702)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 284,400	\$ 330,801	\$ 382,034	\$ 425,166	\$ 516,137	\$ 508,938	\$ 517,170	
Overtime	1,172	1,019	807	36,749	3,000	15,000	15,000	
Fringe	57,172	66,019	72,973	85,530	103,300	106,559	108,549	
ARC - Retiree Health Plan								
Health Insurance	84,880	88,880	82,805	82,817	82,251	110,000	100,529	
Salary and Wage Totals	427,624	506,219	519,412	610,242	704,688	740,525	739,254	
New Positions includes salary and fringe.								
Certification						8,240	8,240	
Code Enforcement Officer						58,971		
Plumber I						55,072	55,072	
New Position Total						122,153	65,212	
Travel	-	214	313	1,292	-	-	-	
Equipment Maintenance	534	717	891	-	400	400	400	
Professional	-	-	3,000	3,173	10,000	10,000	10,000	
Intern Program	-	-	-	-	17,000	17,000	-	
Equipment Rental	1,470	1,294	1,153	-	1,150	1,150	1,150	
Telecommunications	-	-	-	-	-	-	-	
Data Processing	11,000	-	37,634	16,685	30,000	30,000	30,000	
Copies	-	-	1,516	4,808	4,300	5,500	5,500	
Advertising	-	505	-	-	1,000	2,000	1,000	
Dues: Organizations	1,325	930	1,134	2,061	1,500	2,500	2,500	
Staff Development	3,834	6,425	8,820	11,663	5,000	14,000	11,500	
Commission Honoraria	400	500	2,525	2,710	5,500	7,500	7,500	
Safety Equipment	425	-	-	-	-	425	425	
Small Equipment	2,471	2,785	-	-	2,500	2,500	2,500	
Operational	5,981	6,107	9,673	10,138	6,000	11,300	7,800	
Food	-	-	-	100	-	-	-	
IT Replacement	-	-	-	-	-	-	-	
Equipment/Software	-	-	10,812	132	-	-	-	
Uniforms/Clothing	-	-	-	425	-	-	-	
Magazines/Newspapers	-	-	109	-	-	-	-	
Vehicle Capital Expenditure	-	-	-	-	-	20,000	20,000	
Vehicle Maintenance	1,567	2,379	1,742	1,228	1,350	2,500	2,500	
Gasoline	2,678	6,553	8,715	7,305	5,000	5,000	5,000	
Expenditure Total	38,060	31,766	86,042	85,338	97,400	145,475	120,475	
Department Total	\$ 465,705	\$ 537,985	\$ 606,254	\$ 675,386	\$ 802,088	\$ 1,008,133	\$ 924,981	
Cost-to-Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016			
Percentage of Budget	1.11%	1.25%	1.47%	1.55%	1.55%			
Departmental Total Cost	493,700	537,985	606,254	675,556	802,055			
Departmental Direct Revenue	350,032	487,541	386,427	545,415	605,900			
Other Revenue	57,475	47,900	8,503	74,800	102,837			
Cost in Tax Dollars	63,194	2,454	108,870	148,441	103,851			
Estimated Millage	0.11	0.01	0.12	0.10	0.26			
Employees	9	9	9	10	12			
Cost Per Employee	47,516	58,247	57,712	61,025	58,729			

Mrs. Cammick's Changes
05/24/2016 Committee Meeting Changes

Oconee County, South Carolina
Coroner (103)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2015 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 56,873	\$ 57,777	\$ 59,646	\$ 60,388	\$ 60,807	\$ 61,378	\$ 61,378	
Fringe	12,775	13,082	12,764	13,005	13,003	12,873	12,873	
ARC - Retiree Health Plan	-	-	-	1,570	-	-	-	
Health Insurance	2,772	23,212	5,445	3,388	5,139	10,000	6,139	
Salary and Wage Totals	72,420	93,071	80,855	84,381	82,949	84,251	80,390	
New Positions:								
Administrative Assistant	-	-	-	-	-	46,627	-	
Deputy Coroner	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	46,627	-	
Bonding/Grounds Maintenance	183	147	139	103	1,000	1,000	1,000	
Equipment Maintenance	533	535	479	300	400	500	500	
Professional	61,784	64,181	62,462	50,691	64,000	65,000	64,000	
Equipment Rental	841	841	841	-	-	-	-	
Telecommunications	152	87	162	217	175	240	240	
Electricity	2,297	2,639	2,907	6,074	3,689	4,000	4,000	
Gas & Fuel Oil	-	-	-	-	-	280	280	
Water/Sewer/Garbage	187	155	144	794	1,100	1,100	1,100	
Copier/Click Charges	-	-	74	539	300	600	500	
Dues- Organizations	330	330	330	330	330	330	330	
Staff Development	842	1,585	2,209	1,641	2,000	2,000	2,000	
Safety Equipment	-	163	495	253	250	250	250	
Small Equipment	1,895	212	-	6,719	-	2,750	2,750	
Operational	2,507	2,023	2,132	3,599	2,500	2,500	2,500	
IT Replacement Eq/Software	-	-	-	-	-	2,000	2,000	
Uniforms/Clothing	349	204	263	267	200	500	500	
Periodicals	215	170	195	330	200	250	250	
Equipment, Capital Expenditures	-	-	-	34,793	6,000	-	-	
Vehicle Capital Equipment	-	-	-	-	-	39,500	39,000	
Capital Building Expenditures	-	-	12,300	348,065	50,000	-	-	
Vehicle Maintenance	1,043	380	538	2,000	2,250	2,500	2,500	
Gasoline	6,540	6,751	6,322	4,243	5,500	6,500	6,500	
Expenditure Total	79,745	81,078	92,134	469,781	141,545	130,720	135,720	
Department Total	\$ 158,268	\$ 174,130	\$ 172,889	\$ 554,363	\$ 324,494	\$ 281,388	\$ 214,511	
Cost to Serve Analysis:								
Percentage of Budget	0.38%	0.47%	0.42%	0.35%	0.50%			
Departmental Total Cost	158,268	174,130	172,889	554,363	221,464			
Departmental Direct Revenue	1,079	1,975	1,575	1,575	1,076			
Other Revenue	10,534	15,830	23,206	81,222	26,715			
Cost in Tax Dollars	137,159	157,028	165,108	491,066	194,113			
Estimated Millage	0.27	0.32	0.30	0.88	0.37			
Total Full Time Employees:	1	1	1	1	1			
Cost Per Employee	78,523	83,052	80,855	54,882	82,859			

Oconee County, South Carolina
County Attorney (741)
2015-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages					\$ 188,900	\$ 170,000	\$ 170,000	
Overtime								
Fringe					\$ 9,113	\$ 22,218	\$ 22,218	
ARC - Retiree Health Plan								
Health Insurance					18,279	28,000	18,279	
Salary and Wage Totals	-	-	-	-	232,392	222,218	220,497	-
New Positions								
New Position Total	-	-	-	-	-	-	-	-
Professional					250,000	208,000	208,000	
Insurance - Courthouse Inn Renov								
Telecommunications								
Copier Click Charges								
Advertising					1,500	1,000	1,000	
Dues - Organizations					750	1,000	1,000	
Staff Development					4,000	3,500	3,500	
Telephone System					2,000			
Small Equipment					5,500	2,000	2,000	
Operational					2,500	5,500	5,500	
Food								
IT Replacement Eq/Software					5,000	1,000	1,000	
Periodicals					800	800	800	
Vehicles/Equipment, Capital Expenditures								
Buildings Cap Expend - Admin Renov								
Contingency					10,000	10,000	10,000	
Vehicle Maintenance - Administrator								
Vehicle Maintenance - Pine Street								
Gasoline - Administrator								
Gasoline - Pine Street								
Expenditure Total					285,750	224,500	224,500	
Department Total	\$ -	\$ -	\$ -	\$ -	\$ 518,142	\$ 440,718	\$ 440,897	\$ -
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016			
Percentage of Budget	0.00%	0.00%	0.00%	0.00%	1.19%			
Departmental Total Cost	-	-	-	-	518,142			
Departmental Direct Revenue	-	-	-	-	-			
Other Revenue	-	-	-	-	68,303			
Cost in Tax Dollars	-	-	-	-	460,840			
Estimated Millage	-	-	-	-	0.89			
Total Full Time Employees	1,000	1,000	1,000	1,000	2			
Cost Per Employee					116,196			

Orange County, South Carolina
County Council (704)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 76,652	\$ 77,744	\$ 76,948	\$ 80,302	\$ 81,287	\$ 81,388	\$ 81,388	
Overtime	-	-	-	-	-	-	-	
Fringe	11,503	11,448	12,115	13,108	13,912	16,020	15,036	
ARC - Retiree Health Plan	-	-	-	6,280	-	-	-	
Health Insurance	38,539	30,787	33,039	42,192	38,530	40,000	38,036	
Salary and Wage Totals	127,694	119,977	122,713	141,953	133,855	137,410	133,968	
New Positions	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Travel	4,397	3,028	3,900	3,338	4,000	3,600	3,600	
Professional	6,000	12,215	2,735	4,428	3,000	3,000	3,000	
Professional - Auditing Firm	29,300	72,550	48,000	49,000	49,000	51,500	51,500	
Telecommunications	-	-	-	-	-	-	-	
Data Processing	-	-	-	-	-	-	-	
Xerox Copies	-	-	580	2,000	2,000	2,000	2,000	
Advertising	1,913	1,411	2,012	1,384	1,500	1,500	1,500	
Dues: Organizations	1,419	1,369	1,535	1,605	1,555	1,535	1,535	
Staff Development	13,147	10,032	10,300	11,284	13,000	12,000	12,000	
Small Equipment	2,145	-	-	-	-	-	-	
Operational	1,103	2,387	3,991	1,548	2,000	1,750	1,750	
Food	185	308	200	88	200	200	200	
Magazines/Newspapers	139	139	192	162	163	163	163	
Donated Groceries	23,337	15,235	6,054	7,285	6,000	6,000	6,000	
Contingency	5,255	46,598	11,742	13,619	23,200	25,000	20,000	
SC Association of Counties	13,954	13,954	13,954	13,954	13,955	13,955	13,955	
Ten at the Top (TATT)	-	5,000	5,000	5,000	5,000	5,000	5,000	
Appalachian Council of Governments	27,951	27,951	27,951	27,951	27,951	31,832	31,832	
Expenditure Total	191,834	200,776	140,576	140,379	159,844	160,325	155,325	
Department Total	\$ 319,528	\$ 329,753	\$ 263,289	\$ 282,312	\$ 298,899	\$ 287,735	\$ 289,291	\$ -
Cost to Serve Analysis:	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016			
Percentage of Budget	0.70%	0.77%	0.61%	0.69%	0.67%			
Departmental Total Cost	319,528	328,753	263,289	282,312	298,899			
Departmental Direct Revenue	-	-	-	-	-			
Other Revenue	39,437	29,409	35,386	31,175	36,588			
Cost In Tax Dollars	280,091	300,344	227,903	251,137	251,901			
Estimated Millage	0.59	0.59	0.40	0.60	0.50			
Total Full Time Employees	1	1	1	1	1			
Cost Per Employee	50,277	52,560	55,298	74,510	66,439			

Dorchester County, South Carolina
Delinquent Tax Collector (305)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 102,818	\$ 104,602	\$104,138	\$ 107,874	\$ 113,888	\$ 114,175	\$ 114,175	
Overtime	147			90				
Fringe	21,390	20,952	20,409	21,303	23,367	23,416	23,416	
ARC - Retiree Health Plan				4,710				
Health Insurance	29,172	22,477	25,266	25,800	27,417	32,000	27,417	
Salary and Wage Totals	153,527	148,031	151,213	159,487	164,662	187,591	185,008	
New Positions	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Travel	241				100	100	100	
Equipment Maintenance	416	416	521					
Professional-Tax Sale	208,447	183,603	189,518	162,102	191,000	189,700	189,700	
Telecommunications								
Data Processing	6,799	5,950	6,493	6,425	6,995	6,900	6,900	
Copier/Click Charges			491	1,695	1,300	2,750	2,750	
Advertising - Tax Sale	32,034	24,056	28,670	31,136	30,000	30,000	30,000	
Dues- Organizations	105	75	105	105	150	150	150	
Staff Development	1,239	1,389	894	899	1,300	1,300	1,300	
Small Equipment	3,938			933	250			
Operational	1,891	2,826	2,563	1,466	1,500	1,500	1,500	
Operational- Tax Sale	5,823	4,140	5,303	6,934	5,800	6,000	6,000	
Postage - Tax Sale	32,949	38,731	32,577	31,797	42,900	42,800	42,800	
IT Replacement								
Equipment/Software			1,286					
Uniform Clothing - Tax Sale	127	104	79	101	150	150	150	
Tax Sale Expenditures								
Expenditure Total	284,497	272,229	268,692	242,754	281,245	281,200	281,200	
Department Total	\$ 438,024	\$ 420,321	\$ 419,805	\$ 406,251	\$ 449,907	\$ 445,791	\$ 445,208	\$
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016			
Percentage of Budget	1.04%	0.98%	1.02%	0.99%	1.03%			
Departmental Total Cost	438,024	420,321	419,805	406,251	445,907			
Departmental Direct Revenue	51,915	37,871	55,449	55,288	55,000			
Other Revenue	34,092	37,455	56,451	44,895	57,355			
Cost in Tax Dollars	332,017	344,995	308,005	306,100	333,552			
Estimated Millage	0.66	0.66	0.62	0.61	0.66			
Total Full Time Employees	3	3	3	3	3			
Cost Per Employee	51,175	49,394	50,034	54,499	54,957			

Deecee County, South Carolina
 Department of Social Services (402)
 2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 - Requested	FY 2017 - Recommended	FY 2017 Council Approved
Telecommunications	\$ 3,317	\$ 3,873	\$ 3,069	\$ 3,019	\$ 11,700	\$ 11,700	\$ 11,700	
Operational	185	283	221	266	500	500	500	
IT Replacement Eq./Software	-	-	-	-	-	1,000	1,000	
Equipment Capital Expenditure	-	-	-	-	16,500	-	-	
Proper Funerals	8,353	5,503	7,490	6,500	6,000	6,000	6,000	
Expenditure Total	11,852	8,616	10,740	10,075	36,700	21,200	21,200	
Department Total	\$ 11,852	\$ 8,616	\$ 10,740	\$ 10,075	\$ 36,700	\$ 21,200	\$ 21,200	\$ -

Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Percentage of Budget	3.03%	3.32%	3.03%	3.02%	3.88%			
Departmental Total Cost	11,852	8,616	10,740	10,075	36,700			
Departmental Direct Revenue	103,663	122,797	31,680	86,662	100,000			
Other Revenue	1,483	788	1,444	1,113	4,686			
Cost in Tax Dollars	(93,274)	(94,349)	(82,384)	(80,600)	(67,898)			
Estimated Millage	0.18	0.19	0.17	0.16	0.13			
Total Full Time Employees	-	-	-	-	-			
Cost Per Employee	-	-	-	-	-			

Orange County, South Carolina
Detention Center (106)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 1,144,374	\$ 1,220,729	\$ 1,303,532	\$ 1,365,735	\$ 1,307,050	\$ 1,757,221	\$ 1,612,221	
Restrictions on Appropriability	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10 New Positions in FY 2016 & Fringe (Correctional Officer's)					\$ 445,690	\$ -	\$ -	
Overtime	82,528	82,245	54,455	32,010	50,000	190,000	60,000	
Holiday Pay					47,224			
Fringe	306,638	284,457	332,825	330,210	325,666	436,581	398,581	
ARC - Retiree Health Plan				56,526				
Health Insurance	356,806	282,951	308,952	320,134	670,426	490,262	374,682	
Salary and Wage Totals	1,950,746	1,867,382	2,000,813	2,054,615	2,614,372	2,847,116	2,587,132	
New Position					177,073			
New Position Total					177,073			
Equipment Maintenance	8,271	12,017	3,948	8,298	13,000	13,000	13,000	
Professional	3,788	5,500	517	46,494	6,000	5,000	5,000	
Professional New Det. Center								
Equipment Rental	3,537	3,748	3,819					
Data Processing	13,530	12,478	12,613	12,756	12,200	13,000	13,000	
Copier/Click Charges			1,877	8,094	12,000	12,000	12,000	
Medical	154,338	161,823	212,638	207,147	300,000	300,000	300,000	
Over: Organizations	1,590	390	1,156	1,462	1,600	2,200	2,200	
Self Development	13,134	7,691	6,634	4,582	11,000	11,000	11,000	
Building/Grounds Maintenance	64,793	56,524	41,233	66,217	42,800	65,000	65,000	
FY2008 Roll Forward								
Gas and Fuel Oil	3,504	3,242	3,249	3,404	40,000	46,000	46,000	
Electricity	162,301	156,003	156,422	170,572	259,500	275,000	275,000	
Waste/Sewer/Garbage	17,560	20,492	22,050	21,985	37,200	42,000	42,000	
Small Equipment	17,684	20,570	22,040	23,572	26,000	43,000	43,000	
Operations	67,012	67,019	67,050	69,410	70,000	70,000	70,000	
Postage	23	74	20	16	200	250	250	
Food	177,672	165,381	171,333	171,393	173,000	255,000	255,000	
IT Replacement Equipment/Software		14,603	22,772	3,170	8,000	8,000	8,831	
Uniforms/Clothing	41,905	43,212	38,591	41,076	43,500	52,000	52,000	
Uniforms/Clothing New Det. Center								
Periodicals	210	334	237	250	250	250	350	
Equipment, Capital Expenditures	47,579	1,325			33,400			
Buildings, Capital Expenditures								
Building, Capital Expenditures New Det Center								
Land, Capital Expenditures		1,369	30,000					
Vehicle Capital Expenditures								
Jail Study								
General Gravel Use								
Juvenile Detention Services (Department of Juvenile Justice)	11,260	5,265	31,000	12,000	35,000	30,000	30,000	
Expenditure Total	801,761	787,854	863,425	892,238	1,111,197	1,275,401	1,275,490	
Expenditure Total	\$ 2,761,947	\$ 2,655,236	\$ 2,864,238	\$ 2,946,853	\$ 3,725,569	\$ 4,122,516	\$ 3,862,622	
Cost to Serve Analysis								
Percentage of Budget	6.56%	6.15%	7.24%	7.16%	8.96%	8.96%		
Departmental Total Cost	2,761,947	2,655,236	2,897,238	2,947,915	3,802,535			
Departmental Direct Revenue								
Other Revenue	340,858	235,084	305,497	325,557	459,352			
Cost in Tax Dollars	2,421,089	2,420,152	2,591,741	2,622,358	3,343,183			
Estimated Millage	4.84	4.75	6.04	5.27	5.73			
Total Full Time Employees	44	56	36	36	68			
Cost Per Employee	44,591	47,415	80,465	81,885	48,560			

Oconee County, South Carolina
Economic Development (787)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 156,119	\$ 138,339	\$ 162,837	\$ 162,786	\$ 158,743	\$ 202,675	\$ 202,675	
Fringe	30,522	27,367	28,093	36,257	32,856	41,040	41,040	
ARC - Retiree Health Plan	-	-	-	6,280	-	-	-	
Health Insurance	31,431	24,290	27,812	36,747	27,417	40,000	36,556	
Salary and Wage Totals	218,175	190,617	208,702	265,070	218,716	283,715	280,271	
New Positions	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Travel	93	244	50	-	-	-	-	
Building/Grounds Maintenance	18,371	4,366	2,654	546	-	-	-	
Equipment Maintenance	1,785	1,319	1,343	-	-	-	-	
Professional	7,345	44,878	62,020	4,581	4,335	56,600	-	
Professional - SCDOC Echo Hills	-	-	36,928	630	-	-	-	
RF	-	-	-	630	-	-	-	
Equipment Rental	4,748	4,215	1,233	-	-	-	-	
Copier/Click Charges	-	-	554	3,150	3,500	3,500	3,500	
Advertising	15,645	10,665	21,741	-	-	-	-	
Gas and Fuel Oil	1,387	1,923	1,713	-	-	-	-	
Electricity	1,512	2,246	1,738	387	-	-	-	
Electricity - Commerce Center	3,772	2,461	2,631	2,631	2,225	2,225	2,225	
Electricity-DITP	-	-	-	-	-	1,600	1,600	
Electricity-Golden Corner	-	-	-	-	1,530	2,000	2,000	
Electricity - Echo Hills	-	-	1,051	2,279	2,450	-	-	
Water/Sewer/Garbage	713	690	477	-	-	-	-	
Rent	-	-	8,500	20,400	20,400	20,400	20,400	
Dues: Organizations	72,887	71,176	68,543	-	-	-	-	
Staff Development	4,217	2,463	2,815	-	-	-	-	
Small Equipment	1,011	306	1,721	-	-	-	-	
Operational	3,737	1,236	2,653	-	-	-	-	
Vehicles, Capital Expenditures	31,544	-	-	-	-	-	-	
Industrial Recruitment	23,845	21,666	26,290	-	-	-	-	
Vehicle Maintenance	134	56	88	74	530	500	500	
Pass-through Funds - Proj Move	-	-	100,000	-	-	-	-	
SCDOC C-14-2286 IJS Engine	-	-	200,000	-	-	-	-	
Grant	-	-	-	-	-	-	-	
Gasoline	1,688	2,281	2,785	1,698	2,500	2,500	2,500	
Mountain Lakes Business	-	30,000	30,000	30,000	30,000	30,000	30,000	
Development Corporation	-	-	-	-	-	-	-	
EDIS Partnership via Appalachian	-	-	-	-	-	-	-	
Council of Governments	-	-	11,695	12,108	12,108	12,108	12,108	
Oconee Economic Alliance	-	-	28,000	164,500	164,500	164,500	164,500	
Ugalata SC Alliance	-	-	-	33,108	37,623	37,623	37,623	
Expenditure Total	194,135	217,074	609,836	283,578	280,632	305,247	289,247	
Department Total	\$ 412,310	\$ 487,690	\$ 619,538	\$ 644,646	\$ 509,348	\$ 588,965	\$ 569,521	\$
Cost to Serve Analysis								
Percentage of Budget	0.99%	0.90%	1.00%	1.22%	1.17%			
Departmental Total Cost	412,310	407,090	619,538	644,646	509,348			
Departmental Direct Revenue	-	-	-	-	-			
Other Revenue	50,009	30,306	110,178	60,149	65,177			
Cost in Tax Dollars	361,921	376,784	709,379	484,496	444,171			
Estimated Millage	0.72	0.73	1.42	0.97	0.65			
Total Full Time Employees	3	3	3	3	4			
Cost Per Employee	72,725	63,339	69,901	87,065	61,678			

Oconee County, South Carolina
Facilities Maintenance (714)
2016-2017 Budget

Description	FY 2014 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2015 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Work Release Program	\$	\$	\$	\$	\$	\$		
Salary and Wages	348,048	351,704	363,458	383,422	391,337	397,389	415,589	
Overtime	471	105	1,328	491	15,700	19,700	1,800	
On-Call								
Fringe	83,072	74,130	78,941	84,129	84,197	91,918	89,515	
ARC - Retiree Health Plan				17,270				
Health Insurance	123,961	116,573	88,255	115,618	109,871	123,000	109,888	
Salary and Wage Totals	555,512	542,512	542,525	601,930	604,125	627,107	616,875	
New Positions includes salary and fringe								
Custodian I						150,790		
Custodian I								
Maintenance Mechanic I						43,814		
Maintenance Mechanic I								
New Position Total						194,604		
Equipment Maintenance	182	541	871	1,490	1,500	2,000	2,000	
Professional	3,239	-	8,391	19,200	35,000	55,000	35,000	
Equipment Rental	225	287	130	163	300	300	300	
Telecommunications								
Copy Clicks				46	500	500	500	
Staff Development	881				500	500	500	
Building/Grounds Maintenance	8,958	5,300	3,657	5,068	5,800	6,000	6,000	
Building Maintenance - Probation and Parole	1,268	447	335	590	3,500	3,500	3,500	
Building Maintenance - DSS Building	13,515	5,302	6,299	8,335	8,000	10,000	10,000	
Building Maintenance - Lakeview Rest Home	8,694	5,352	3,079	5,311	4,000	6,000	6,000	
Building Maintenance - Courthouse	76,641	42,260	56,589	66,146	66,000	66,000	55,000	
Building Maintenance - Walthalla Health Department			4,318	7,479	4,000	6,000	5,000	
Building Maintenance - Economic Development Building				755	1,000			
Building Maintenance - USDA Building	541	366	960	622	1,000	1,000	1,000	
Building Maintenance - Pine Street Building	16,647	17,538	14,603	28,602	38,500	48,500	18,500	
Building Maintenance - Brown Building	85,893	7,577	1,655	1,655	2,500	4,000	4,000	
Gas and Fuel Oil - Probation and Parole	1,407	1,552	2,300	1,990	2,500	2,500	2,500	
Gas and Fuel Oil - Courthouse	57,068	54,518	62,773	54,897	60,000	62,000	62,000	
Gas and Fuel Oil - Economic Development Building				752	1,000			
Gas and Fuel Oil - Pine Street	2,806	3,738	4,023	4,115	5,250	5,500	5,500	
Gas and Fuel Oil - Brown Building	727	1,128	1,388	1,483	1,500	1,500	1,500	
Gas & Fuel Oil - Seneca NOC		270	13					
Electricity - Facilities Maintenance	723	325	349	525	500	500	400	
Electricity - Probation and Parole	5,955	5,552	4,780	5,229	5,000	5,000	6,000	
Electricity - DSS Building	51,387	51,194	51,381	40,708	55,000	55,000	55,000	
Electricity - Walthalla Health Department			13,058	13,058	15,000	15,000	16,000	
Electricity - Courthouse	117,263	115,772	126,072	116,385	120,000	125,000	125,000	
Electricity - Economic Development Building				599	500			
Electricity - Pine Street	52,620	65,576	57,167	54,682	57,000	57,000	57,000	
Electricity - Brown Building	6,177	3,585	8,495	9,755	9,000	15,000	16,000	
Electricity - FOCUS Seneca NOC	678	8,736	1,117					
Water - Facilities Maintenance	1,320	1,056	805	1,073	1,000	1,000	1,000	
Water - Probation and Parole	638	552	645	593	300	350	350	
Water - Kenneth Street	2,485	2,350	2,155	2,619	2,400	2,500	2,500	
Water - Walthalla Health			54	643	300	720	720	
Water - Courthouse	3,126	2,505	2,792	3,114	3,100	3,300	3,300	
Water - Economic Development Building				467	500			
Water - Pine Street	2,975	7,907	3,744	5,007	3,000	4,500	4,500	

Oconee County, South Carolina
Facilities Maintenance (714)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Approved FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Water - Brown Building	790	676	619	664	1,000	1,200	1,200	
Water- FOCUS Seneca NOC	175	428	93					
Safety Equipment	2,017	1,236	1,860	3,454	2,000	2,500	2,500	
Small Equipment	6,425	2,105	2,992	3,267	5,000	3,500	3,500	
Operational	31,052	20,038	21,435	22,678	21,000	25,000	25,000	
IT Replacement Eq/Software			1,888					
Uniforms/Clothing	2,752	2,988	2,861	3,005	5,000	4,000	4,000	
DSS Supplies	1,995							
Equipment, Capital Expenditures	8,079		32,409					
Buildings, Capital Expenditures				4,680		5,000	5,000	
Buildings, Capital Expenditures						120,000		
Buildings, Capital Expenditures						24,000		
Buildings, Capital Expenditures						154,000		
Capital Expenditures, Buildings -								
Renov DSS-VA-Health Dept		41,014						
Capital Expenditures, - Lakeview								
DHEC		5,306	12,531					
Vehicles/Equipment, Capital								
Expenditures	26,483			28,870				
Vehicle Maintenance	4,390	5,762	5,635	4,979	7,000	7,000	7,000	
Gasoline	16,084	14,684	16,363	13,070	13,500	17,500	17,500	
Building Maintenance -								
Contingency								
Building Maintenance - Pine Street								
- Finance		36,165						
Building Maintenance - Pine Street								
- RR		29,860						
Expenditure Total	609,709	553,519	543,300	537,200	563,600	655,670	570,670	
Department Total	\$ 1,160,262	\$ 1,036,123	\$ 1,065,625	\$ 1,139,630	\$ 1,167,725	\$ 1,241,384	\$ 1,187,145	\$
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Percentage of Budget	2.76%	2.56%	2.54%	2.77%	2.69%			
Departmental Total Cost	1,160,262	1,036,123	1,065,625	1,139,630	1,167,725			
Departmental Direct Revenue								
Other Revenue	143,203	97,757	122,861		146,424			
Cost in Tax Dollars	1,017,059	938,366	942,764	1,139,630	1,018,301			
Estimated Millage	2.03	2.00	1.93	2.38	2.01			
Total Full Time Employees	11	11	11	11	12			
Cost Per Employee	50,058	49,328	46,520	54,715	50,344			

Oconee County, South Carolina
Finance Office (708)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages:	\$ 332,254	\$ 332,550	\$ 617,194	\$ 495,831	\$ 329,143	\$ 312,220	\$ 312,220	
Overtime	44	527	1,839	2,488	1,000	1,000	1,000	
Fringe	86,626	60,775	104,564	54,008	82,241	58,487	69,238	
ARC - Retiree Health Plan	-	-	-	-	-	-	-	
Health Insurance	86,985	68,348	116,617	101,593	63,975	70,000	63,873	
Salary and Wage Totals	487,921	492,000	834,044	693,828	456,359	441,707	436,431	
New Positions	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Travel	31	0	60	332	685	-	-	
Equipment Maintenance	1,540	1,379	1,555	654	703	1,000	1,000	
Professional	705	20,800	36,025	32,073	20,400	32,000	30,000	
Equipment Rental	-	-	725	-	-	-	-	
Telecommunications	-	-	-	-	-	-	-	
Data Processing	27,487	34,016	36,535	105,833	43,500	40,000	48,000	
Copies	-	-	3,092	8,064	6,300	6,300	4,500	
Medical	-	-	20,753	45,887	-	-	-	
Advertising	-	288	-	735	500	500	500	
Dues - Organizations	346	1,195	1,435	1,553	1,200	1,200	1,200	
Staff Development	4,764	2,795	6,017	11,084	6,300	6,300	6,000	
Commission Honoraria	-	-	-	-	-	-	-	
Safety Equipment	-	-	2,248	1,795	1,835	-	-	
Small Equipment	3,381	1,155	20,088	504	2,000	3,000	2,500	
Operational	15,150	11,195	10,788	8,507	9,300	13,000	8,035	
IT Replacement	-	-	-	-	-	-	-	
Equipment/Software	-	5,155	2,321	2,548	2,000	2,000	2,000	
Periodicals	-	-	1,283	959	500	500	-	
Capital Expenditures	5,348	-	-	-	-	-	-	
Capital IT Equip/Software	-	-	30,328	-	-	-	-	
Vehicle Maintenance	-	-	-	17	1,000	1,000	750	
Gasoline	-	-	158	441	1,000	1,000	750	
Expenditure Total	54,709	76,017	183,401	223,986	105,300	110,200	104,200	
Department Total	\$ 542,630	\$ 570,617	\$ 1,017,445	\$ 917,814	\$ 561,659	\$ 551,907	\$ 540,631	\$
Cost to Serve Analysis:	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Percentage of Budget	1.29%	1.33%	2.47%	2.23%	1.29%			
Departmental Total Cost	542,630	570,617	1,017,445	917,814	561,659			
Departmental Direct Revenue								
Other Revenue	86,073	50,800	135,783	101,380	71,871			
Cost in Tax Dollars	475,657	519,727	880,662	816,434	489,788			
Estimated Millage	0.95	1.03	1.77	1.04	0.97			
Total Full Time Employees	8	8	12	11	7			
Cost Per Employee	80,990	81,575	69,504	83,075	85,194			

Dorcas County, South Carolina
Emergency Services (107)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 - Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 852,014	\$ 830,530	\$ 808,874	\$ 843,568	\$ 875,221	\$ 925,174	\$ 925,512	
Overtime/Holiday	18,372	23,774	21,157	19,328	25,000	23,000	23,000	
Fringe	214,801	222,958	282,102	289,776	290,659	392,000	392,000	
ARC - Retiree Health Plan	-	-	-	32,970	-	-	-	
Health Insurance	189,628	225,071	177,071	177,167	159,506	200,000	152,760	
Salary and Wage Totals	974,815	1,311,332	1,349,754	1,363,180	1,387,936	1,449,174	1,430,592	
New Position								
Part-Time Deputy Fire Marshal	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Travel		595	165	-	369	-	-	
Equipment Maintenance	21,000	18,497	19,198	19,298	16,000	15,000	16,000	
Professional	4,661	20,630	12,293	485	8,200	700	700	
Equipment Rental	-	2,404	2,570	1,235	-	-	-	
Telecommunications	1,828	4,405	1,257	4,984	4,899	4,600	4,500	
Data Processing	13,319	16,934	24,162	27,617	28,000	25,000	23,300	
Copier/Click Charges	-	-	1,781	5,641	4,200	4,200	4,200	
Medical - Physicals for								
Volunteers and Medical Supplies	73,139	76,191	85,240	91,309	81,400	81,400	81,400	
Dues/ Organizations	2,646	2,934	3,713	3,576	3,700	3,700	3,700	
Staff Development	32,123	39,823	43,492	31,554	38,500	47,000	47,000	
Commission Honoraria	500	1,300	1,300	1,100	1,200	1,200	1,200	
Buildings/Grounds Maintenance	4,054	14,445	21,903	20,650	21,500	21,500	21,500	
Gas and Fuel Oil - Westminster	149	-	3,124	-	-	-	-	
Electricity	6,340	6,827	5,800	7,985	6,350	6,350	6,350	
Water/Sewer/Garbage	857	356	318	290	400	400	400	
Small Equipment	11,212	39,300	69,381	25,553	37,000	42,000	32,000	
Small Equipment - FD Comb	125,919	39,314	59,204	63,609	13,112	-	-	
Operational	36,068	41,138	48,596	31,675	32,000	32,000	32,000	
Postage	388	1,700	2,051	724	1,050	1,050	1,050	
Food	2,226	3,854	8,060	3,801	9,050	6,850	9,000	
IT Replacement	-	6,710	5,072	6,757	5,700	5,700	5,700	
Equipment/Software	-	19,815	17,607	9,265	9,500	9,500	9,500	
Equipment Capital Equipment	118,036	6,557	-	24,598	-	-	-	
Buildings Capital Expenditures	-	51,875	-	-	-	-	-	
Capital Vehicle	272,741	12,500	-	45,149	-	75,000	75,000	
Fire Truck	-	-	-	-	-	425,000	425,000	
Debt Service (Principal & Interest)	322,935	322,935						
Volunteer Staffed Rescue	-	-	-	-	5,000	-	-	
Incentive Equipment Program	-	-	-	-	-	-	-	
Vehicle Maintenance	108,535	98,585	75,059	133,806	99,500	88,500	98,500	
Gasoline	30,752	62,192	61,778	41,038	59,500	54,500	59,500	
Diesel	15,759	7,151	6,335	6,136	9,300	9,300	9,300	
GMH Ambulance Service	100,000	450,000	350,000	150,000	150,000	175,000	175,000	
City of Seneca - Fire Contract	650,000	650,000	650,000	650,000	650,000	650,000	650,000	
City of Walhalla Fire	231,149	300,000	300,000	300,000	300,000	300,000	300,000	
City of Westminster Fire	218,607	285,000	285,000	285,000	285,000	285,000	285,000	
Town of Salem Fire	200,000	200,000	200,000	200,000	200,000	200,000	200,000	
Waiver of Walhalla Rescue SQ	-	119,807	-	-	-	-	-	
Loan	-	-	-	-	-	-	-	
Miscellaneous Grant Match	8,953	9,177	10,000	-	10,000	10,000	10,000	
General Gravel Use	-	-	-	1,865	-	-	-	
Expenditure Total	2,673,176	2,931,738	2,257,887	2,189,650	2,075,062	2,586,650	2,576,650	
Department Total	\$ 3,648,938	\$ 4,243,028	\$ 3,607,642	\$ 3,557,830	\$ 3,467,998	\$ 4,035,824	\$ 4,007,242	\$

Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Percentage of Budget	8.68%	9.91%	8.77%	8.32%	7.88%	
Departmental Total Cost	3,040,958	4,243,028	3,607,642	3,557,830	4,035,824	
Departmental Direct Revenue	-	-	874	906	-	
Other Revenue	450,255	378,410	485,002	392,352	443,131	
Cost in Tax Dollars	3,187,693	3,864,618	3,121,765	3,158,472	3,582,693	
Estimated Millage	6.40	7.69	6.27	6.36	7.10	
Total Full Time Employees	20	20	20	20	21	
Cost Per Employee	49,744	85,062	67,488	68,150	69,002	

Oconee County, South Carolina
Health Department (403)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Building/Grounds Maintenance	\$ 8,687	\$ 4,804	\$ 9,892	\$ 4,829	\$ 6,750	\$ 6,750	\$ 6,750	
Equipment Maintenance	2,691	537	472	-	1,125	1,125	1,125	
Professional	-	100	425	2,195	728	728	728	
Equipment Rental	1,172	1,175	974	-	1,125	1,125	1,125	
Telecommunications	5,198	2,047	7,135	4,056	4,125	4,125	4,125	
Electricity	47,345	36,602	20,871	22,067	32,704	32,704	32,704	
Water/Sewer/Garbage	3,328	2,868	1,135	(1,863)	2,625	2,625	2,625	
Medical	21,494	13,634	759	1,198	19,115	19,115	19,115	
Small Equipment	-	159	-	-	1,500	1,500	1,500	
Operational	16,625	11,584	2,780	3,339	12,349	12,149	12,149	
Postage	136	142	146	143	131	331	331	
Expenditure Total	106,589	73,769	44,495	35,947	82,277	82,277	82,277	
Department Total	\$ 106,589	\$ 73,769	\$ 44,495	\$ 35,947	\$ 82,277	\$ 82,277	\$ 82,277	\$ -
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Percentage of Budget	0.25%	0.17%	0.11%	0.09%	0.19%			
Departmental Total Cost	106,589	73,769	44,495	-	82,277			
Departmental Direct Revenue	19,786	18,067	-	-	-			
Other Revenue	13,153	8,575	5,962	3,970	10,528			
Cost in Tax Dollars	73,830	49,123	38,515	(3,970)	71,749			
Estimated Millage	0.15	0.10	0.08	-0.01	0.14			
Total Full Time Employees	-	-	-	-	-			
Cost Per Employee	-	-	-	-	-			

Oconee County, South Carolina
Health and Human Services (705)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Charity Medical:								
Rosa Clark Medical Clinic	\$ 50,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 80,000	\$ 80,000	\$ 80,000	
Medically Indigent Assistance	158,498	180,528	158,635	158,669	158,150	187,000	180,000	
Helping Hands (Contract)	35,000	35,000	35,000	35,000	35,000	35,000	35,000	
Charity Medical Expenditure Total	\$ 274,498	\$ 275,528	\$ 273,635	\$ 274,969	\$ 273,150	\$ 277,000	\$ 275,000	\$ -
Direct Aid:								
CAT Bus System	60,000	80,000	50,000	50,000	60,000	80,000	80,000	
DC Board of Disabilities and Special Needs	75,000	75,000	100,000	55,000	75,000	100,000	75,000	
Anderson, Oconee, and Pickens Mental Health	60,000	60,000	60,000	60,000	60,000	80,000	60,000	
Senior Solutions	92,815	92,815	92,800	92,800	92,800	92,800	92,800	
Lakeview Rest Home	17,724	-	-	-	-	-	-	
Foothills Alliance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	
Oconee County Red Cross	10,000	10,000	10,000	12,000	15,000	15,000	15,000	
Our Daily Bread	4,792	4,792	4,792	4,792	4,792	4,792	4,792	
Golden Corner Food Pantry	2,292	2,292	2,292	2,292	2,292	2,292	2,292	
Our Daily Rest	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
Golden Harvest Food	2,500	-	-	-	2,500	2,500	2,500	
SDOC (National Forestry Funds)	35,000	-	-	-	-	-	-	
OJRSA Annual Payment	610,000	610,000	-	-	-	-	-	
Duke Sewer System Agreement Clemson Extension (National Forestry Funds Title III)	3,000	-	-	-	-	-	-	
Pilot Club of Washella	750	-	-	-	-	-	-	
Callie Children's Home	-	-	-	-	-	500	500	
Create Oconee	11,458	-	-	-	-	-	-	
Direct Aid Expenditure Total	1,138,789	1,054,809	974,884	861,584	857,404	982,984	857,984	\$ -
Department Total	\$ 1,411,275	\$ 1,330,525	\$ 648,619	\$ 886,553	\$ 830,646	\$ 859,984	\$ 834,984	\$ -
Cost to Serve Analysis								
Percentage of Budget	3.25%	3.11%	1.88%	1.59%	1.43%			
Departmental Total Cost	1,411,275	1,330,525	648,619	886,553	830,646			
Departmental Direct Revenue	-	-	-	-	-			
Other Revenue	374,194	115,602	87,199	70,299	80,605			
Cost in Tax Dollars	1,037,081	1,211,883	561,420	886,254	809,947			
Estimated Millage	2.47	2.43	1.15	1.14	1.09			
Total Full Time Employees	-	-	-	-	-			
Cost Per Employee	-	-	-	-	-			

Oconee County, South Carolina
High Falls Park (203)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 123,396	\$ 123,886	\$ 133,712	\$ 137,471	\$ 133,143	\$ 142,306	\$ 142,306	
Overtime	5,429	5,962	5,521	8,540	9,500	9,500	9,500	
Fringe	26,711	27,667	29,161	31,600	28,473	32,484	32,484	
ARC - Retiree Health Plan	-	-	-	8,260	-	-	-	
Health Insurance	30,316	36,005	34,882	26,944	36,556	40,000	36,556	
Salary and Wage Totals	196,862	193,530	203,279	221,835	207,672	224,270	220,826	
New Positions	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Building/Grounds Maintenance	24,224	18,108	19,038	19,602	27,000	28,980	28,980	
Equipment Maintenance	646	520	427	738	700	700	700	
Professional	-	-	-	-	43,806	43,806	43,806	
Equipment Rental	-	95	-	-	100	100	100	
Telecommunications	-	-	-	-	-	-	-	
Gas and Fuel Oil	2,393	4,809	3,045	3,117	3,500	3,500	3,500	
Electricity	25,307	25,865	26,933	25,392	24,000	26,000	24,000	
Water/Sewer/Garbage	3,003	2,280	3,115	2,118	3,000	3,000	3,000	
Copier/Click Charges	-	-	228	1,116	500	500	500	
Safety Equipment/swim area	-	-	-	2,716	4,000	4,000	4,000	
Small Equipment	1,790	1,873	1,701	1,118	2,000	2,000	2,000	
Operational	13,962	11,753	11,795	7,881	12,000	12,000	12,000	
Food	-	134	95	200	200	200	200	
IT Replacement/Software	-	1,260	1,445	-	500	500	500	
Uniforms/Clothing	1,558	1,561	1,017	1,302	1,750	1,750	1,750	
Concessions	4,928	3,167	2,949	3,747	3,000	3,000	3,000	
Capital Expenditures	-	-	-	-	-	-	-	
Equipment	-	-	1,178	-	-	-	-	
Building, Capital Expenditures	-	-	-	-	-	214,836	-	
Vehicles, Capital Expenditures	-	-	-	11,805	-	-	-	
General Gravel Use	-	-	-	-	12,000	3,000	3,000	
Expenditure Total	77,869	71,355	71,856	80,416	138,056	245,244	130,486	
Department Total	\$ 274,751	\$ 264,885	\$ 275,035	\$ 302,245	\$ 345,728	\$ 569,514	\$ 351,232	
Cost to Serve Analysis:								
Percentage of Budget	0.85%	0.62%	0.67%	0.73%	0.80%			
Departmental Total Cost	274,751	284,986	275,035	302,245	345,728			
Departmental Direct Revenue	132,344	119,728	122,791	123,865	125,000			
Other Revenue	53,611	83,624	38,975	33,379	44,240			
Cost in Tax Dollars	108,296	121,534	115,269	146,201	176,488			
Estimated Millage	0.22	0.24	0.23	0.28	0.35			
Total Full Time Employees	4	4	4	4	4			
Cost Per Employee	49,216	45,382	53,770	56,458	61,918			

Dorcas County, South Carolina
Human Resources (710)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 153,256	\$ 160,697			\$ 187,515	\$ 172,562	\$ 172,562	
Overtime	10				1,000	1,000	1,000	
Fringe	27,792	29,413			35,935	33,138	33,138	
ARC - Retiree Health Plan								
Health Insurance	42,148	38,687			30,637	40,000	36,556	
Salary and Wage Totals	226,174	225,727			281,937	246,700	243,256	
New Positions								
New Position Total								
Travel						200	200	
Equipment Maintenance	340	340			500	500	500	
Professional	1,450	38,437			35,000	10,000	1,000	
Equipment Rental	728	732						
Telecommunications						700	700	
Data Processing						25,000	25,000	
Copies					5,000	5,000	5,000	
Medical	96,165	46,682			25,000	25,000	35,000	
P&L Insurance	607,881	619,000						
Advertising					1,000	1,000	1,000	
Dues- Organizations	170	160			500	1,500	1,500	
Staff Development	1,579	1,225			2,000	4,500	4,300	
Commission Honoraria								
Safety Equipment	2,210	1,690			2,500	2,500	2,900	
Small Equipment	4,208	602			2,000	2,000	2,000	
Operational	6,689	7,272			8,000	8,000	8,000	
Food						200	200	
IT Replacement								
Equipment/Software		1,547			2,000	2,000	2,000	
Periodicals	1,163	1,183			2,000	2,200	2,200	
Capital Expenditures								
Capital IT Equip/Software		2,887						
HR Contingency								
Vehicle Maintenance	152	82			1,000	1,000	1,000	
Gasoline	510	460			1,200	1,200	1,000	
Expenditure Total	663,347	715,978			98,500	103,320	94,320	
Department Total	\$ 889,518	\$ 941,705	\$ -	\$ -	\$ 359,537	\$ 350,020	\$ 331,676	\$ -

Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Percentage of Budget	2.11%	2.23%	0.00%	0.00%	0.83%	
Departmental Total Cost	889,518	941,705	-	-	359,537	
Departmental Direct Revenue	-	-	-	-	-	
Other Revenue	109,757	83,985	-	-	48,007	
Cost in Tax Dollars	779,761	857,720			311,530	
Estimated Millage	1.66	1.75	0.00	0.00	0.62	
Total Full Time Employees	4	4			4	
Cost Per Employee	55,543	56,432			65,250	

Dorchester County, South Carolina
Information Technology (711)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 489,545	\$ 514,935	\$ 541,345	\$ 567,536	\$ 235,873	\$ 234,583	\$ 234,582	
Overline				602				
Fringe	88,557	92,793	95,703	99,238	45,362	45,162	45,162	
ARC - Retiree Health Plan				11,129				
Health Insurance	136,755	55,710	84,395	60,403	45,256	50,000	45,685	
Salary and Wage Totals	713,657	611,942	491,444	429,476	326,931	329,714	325,499	
New Positions								
New Position Total								
Travel		283						
Building and Grounds Maint			510					
Equipment Maintenance	57,967	22,384	43,517	16,287	66,000	66,000	66,000	
Equipment Maintenance - GIS		57,972	66,066	57,236	56,000	56,000	56,000	
Professional	182,056	191,117	191,007	45,925	42,800	40,000	40,000	
Professional - GIS		11,530	27,920	7,500	56,500	12,000	12,000	
Telecommunications	52,163	104,223	70,000	117,151	70,000	70,000	70,000	
Data Processing		49,574	32,923	71,090	60,000	70,000	70,000	
Copier Click Charges			128	125	500	300	300	
Rent (FOCUS)	2,400	8,500						
Dues- Organizations	661	400	708		200	300	300	
Staff Development	23,444	17,337	16,752	2,665	15,000	12,000	12,000	
Safety Equipment	2,537							
Small Equipment	34,732	15,236	24,054	20,889	20,050	15,000	15,000	
Small Equipment - GIS		4,756	2,851		2,800	1,500	1,500	
Operational	13,880	14,614	6,042	3,623	8,000	8,000	8,000	
Food		253	31					
IT Replacement (GIS) Software			16,580	32,210	7,200	4,000	4,000	
Uniforms/Clothing								
Equipment, Capital Expenditures/ Vehicle/Equipment, Capital Expenditures	326,416	132,139	57,632	35,063	53,000	50,000	50,000	
	22,956			21,726				
GIS Phase I (FY04 CIP)	6,759							
GIS Phase II (FY05 CIP)	128,141	1,836						
Vehicle Maintenance	500	1,295	1,160	746	2,000	2,000	2,000	
Gasoline	7,527	6,090	3,478	4,413	6,000	6,000	6,000	
Expenditure Total	868,917	676,489	524,856	458,498	472,490	409,100	408,100	
Department Total	\$ 1,592,814	\$ 1,288,422	\$ 1,016,340	\$ 807,974	\$ 739,301	\$ 739,614	\$ 734,599	

Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Percentage of Budget	3.76%	3.01%	2.47%	2.16%	1.94%	
Departmental Total Cost	1,592,814	1,288,422	1,016,340	807,974	739,301	
Departmental Direct Revenue						
Other Revenue	165,356	114,907	135,634	68,366	102,250	
Cost in Tax Dollars	1,427,458	1,173,515	880,706	739,608	637,051	
Estimated Millage	13	12	12	12	11	
Total Full Time Employees	10	12	12	12	5	
Cost Per Employee	171,300	60,095	40,967	36,796	60,356	

Oconee County, South Carolina
Legislative Delegation (705)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	2017 Recommended	2017 Council Approved
Salary and Wages	\$ 48,405	\$ 49,524	\$ 50,207	\$ 51,242	\$ 52,288	\$ 52,366	\$ 52,335	
Fringe	8,222	8,868	9,067	9,125	9,353	9,602	9,892	
ARC - Retiree Health Plan	-	-	-	1,579	-	-	-	
Health Insurance	12,132	11,790	8,887	9,031	9,139	10,000	9,139	
Salary and Wage Totals	68,759	70,503	68,221	71,867	71,280	72,197	71,336	
New Positions	-	-	-	-	-	-	-	
New Position Totals	-	-	-	-	-	-	-	
Travel	305	364	506	503	600	600	600	
Equipment Maintenance	305	305	305	-	-	-	-	
Telecommunications	-	-	-	-	-	-	-	
Copier Click Charges	-	-	301	505	1,000	1,000	750	
Rent	11,400	11,400	11,400	11,400	11,400	11,400	11,400	
Rent/Telephone - Circuit Judge	-	-	-	-	-	-	-	
Small Equipment	1,577	-	-	-	1,000	1,000	500	
Operational	1,687	1,664	2,420	1,760	1,900	1,900	1,800	
Postage	375	375	375	387	400	400	400	
IT Replacement Eq/Software	-	-	1,190	-	-	-	-	
Expenditure Total	16,149	14,205	15,377	14,555	16,200	16,200	15,450	
Department Total	\$ 84,908	\$ 84,711	\$ 84,598	\$ 86,422	\$ 87,480	\$ 88,397	\$ 86,786	\$
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Percentage of Budget	0.20%	0.20%	0.21%	0.21%	0.20%			
Departmental Total Cost	84,908	84,711	86,505	86,555	87,493			
Departmental Direct Revenue	-	-	-	-	-			
Other Revenue	10,480	7,556	11,373	9,559	11,184			
Cost in Tax Dollars	74,428	77,155	73,225	76,995	75,296			
Estimated Millage	0	0	0	0	0			
Total Full Time Employees	1	1	1	1	1			
Cost Per Employee	84,908	84,711	86,505	86,555	87,493			

05/24/2016 Committee Meeting Changes

Doonee County, South Carolina
Library (206)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 114,705	\$ 125,370	\$ 102,901	\$ 461,673	\$ 683,154	\$ 634,969	\$ 655,695	
Overtime	67	27		23				
Fringe	136,736	133,454	129,134	123,711	110,542	121,035	135,407	
ARC - Retiree Health Plan				35,030				
Health Insurance	172,750	144,157	145,415	162,135	150,307	150,000	161,502	
Salary and Wage Totals	1,014,354	1,003,018	950,539	874,209	937,863	936,404	945,678	
New Positions Includes Salary and Fringe								
Circulation Assistant								
County Reclass to P/Time						27,754	27,754	
Branch Service Assistant I								
New Position Total						27,754	27,754	
Trent	57	141	85		200	200	200	
Building/Grounds Maintenance								
Building/Grounds Maintenance - Walhalla	5,051	5,140	2,245	3,263	7,515	5,885	6,855	
Building/Grounds Maintenance - Seneca	2,720	3,262	3,242	2,278	13,050	3,600	3,600	
Building/Grounds Maintenance - Westminster	2,078	1,437	2,289	2,206	2,800	2,500	2,500	
Building/Grounds Maintenance - Salem	2,612	1,239	1,239	1,314	2,020	2,600	1,000	
Equipment Maintenance	7,621	7,291	6,759	2,403	2,400	2,400	2,400	
Professional			22,560	77,130	80,000	82,425	95,405	
Equipment Rental	5,591	7,005	7,005					
Telecommunications	453	459	454	501	485	500	500	
Electricity			406					
Electricity - Walhalla	26,232	27,052	26,254	30,756	28,300	31,000	31,000	
Electricity - Seneca	17,504	13,368	15,837	16,217	16,500	16,500	15,000	
Electricity - Westminster	13,278	10,148	15,799	14,211	12,000	14,500	14,500	
Electricity - Salem	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
Water/Sewer/Garbage			50					
Water/Sewer/Garbage - Walhalla	1,235	1,215	950	1,188	1,200	1,200	1,200	
Water/Sewer/Garbage - Seneca	779	600	920	851	500	500	500	
Water/Sewer/Garbage - Westminster	404	704	813	870	750	500	500	
Data Processing	29,485	27,454	27,500	27,500	27,200	27,500	27,500	
Copier Click Charges			2,000	7,100	10,000	10,000	10,000	
Advertising	440	323	700	700	700	700	700	
Dues: Organizations	743	765	740	750	700	700	750	
Staff Development	3,178	3,654	3,300	3,213	3,300	3,300	3,300	
Commission Honoraria	500	500	500	500	500	500	500	
Small Equipment	2,912	5,369	3,800	2,800	2,800	2,800	2,800	
Operational	4,227	12,946	17,004	7,716	8,000	8,000	5,000	
Postage	513	700	450	850	1,000	1,000	1,000	
Food	100	500	500	300	500	500	500	
IT Replacement Equipment/Software			21,553					
Books	118,165	115,733	83,000	83,658	81,900	91,000	85,000	
Periodicals	19,081	15,302	17,999	15,030	16,000	21,000	20,000	
Audio Visual	10,005	10,004	3,000	13,474	10,000	10,500	10,000	
Buildings Capital Expenditures		10,000						
Vehicles Capital Expenditures		0,108						
Capital Expenditure, Paving			24,746					
Capital Expenditure, Land						20,000	20,000	
Vehicle Maintenance	1,235	4,109	1,850	1,843	2,500	2,500	3,500	
Gasoline	2,209	3,123	3,107	2,467	2,500	1,500	1,500	
Diesel	2,475	1,822	2,050	1,362	2,900	2,000	2,000	
Expenditure Total	261,630	315,650	345,344	335,614	343,785	385,000	379,000	
Department Total	\$ 1,306,984	\$ 1,318,677	\$ 1,345,514	\$ 1,313,819	\$ 1,306,828	\$ 1,390,778	\$ 1,392,692	\$

Boonee County, South Carolina
Library (208)
2016-2017 Budget

Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Percentage of Budget	3.10%	3.05%	3.22%	3.19%	3.09%	
Departmental Total Cost	1,304,094	1,319,577	1,325,074	1,313,819	1,300,828	
Departmental Direct Revenue	43,585	41,341	43,270	39,058	42,080	
Other Revenue	167,065	117,905	176,707	145,093	166,495	
Cost In Tax Dollars	1,128,564	1,158,231	1,104,697	1,129,658	1,262,272	
Estimated Millage	3	2	2	2	2	
Total Full Time Employees	18	18	18	18	16	
Cost Per Employee	86,338	56,793	54,474	54,129	53,170	

	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Budget	FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Maintenance of Effort	1,308,864	1,289,428	1,300,923	1,313,819	1,300,828	1,350,178	1,322,650	

No one time capital is to be included in totals.

Dorance County, South Carolina
Magistrate (509)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 375,368	\$ 387,468	\$ 407,260	\$ 450,368	\$ 423,515	\$ 421,168	\$ 421,168	
Overtime	545	2,388	480	1,144	5,000	5,000	5,000	
Fringe	75,128	77,854	82,122	87,532	80,085	88,436	88,436	
ARC - Retiree Health Plan				14,120				
Health Insurance	154,404	85,144	79,724	84,850	82,253	90,000	82,251	
Salary and Wage Totals	655,447	562,502	569,586	607,862	589,853	605,604	597,855	
New Positions includes salary and fringe								
2 Part-time Judges	-	-	-	-	-	70,000	38,000	
Part Time Clerk	-	-	-	-	-	24,000	-	
Full Time Magistrate Court Clerk	-	-	-	-	-	-	-	
New Position Total						94,000	38,000	
Travel	-	-	-	330	100	400	400	
Building/Grounds Maintenance	17,881	36	8,338	11,453	13,800	25,000	14,000	
Equipment Maintenance	1,750	1,754	1,475	-	2,000	2,000	2,000	
Court Expenditures	18,458	18,890	18,658	9,062	18,400	20,000	19,000	
Professional								
Equipment Rental	2,013	2,013	2,013	420				
Telecommunications	809	655	800	500	1,000	1,000	1,000	
Gas and Fuel Oil - Walhalla	838	1,039	1,375	601	1,500	1,500	1,500	
Electricity	10,103	10,202	13,893	10,602	12,000	12,000	12,000	
Water/Sewer/Garbage - Seneca	210	240	178	106	200	200	200	
Data Processing	22,600	25,000	25,000	25,000	25,000	25,000	25,000	
Copy/Click Charges			368	395	5,000	6,000	6,000	
Rent	25,600	21,000	21,000	21,600	21,600	21,000	21,000	
Dues- Organizations	290	655	1,005	650	800	600	650	
Staff Development	1,600	1,051	1,650	2,394	2,500	3,000	3,000	
Small Equipment	910	5,239	5,708	809	3,000	3,500	3,500	
Operational	5,721	3,440	5,110	5,409	5,500	6,500	5,500	
Food	114	271	260	252	500	500	500	
IT Replacement								
Equipment/Software			9,278	4,960	4,500	5,000	5,000	
Vehicles/Equipment, Capital Expenditures	21,078	-	-	23,954	-	20,000	-	
Building, Capital Expenditures								
Vehicle Maintenance	265	261	265	1,441	600	500	500	
Gasoline	2,247	2,115	2,280	1,766	2,800	2,800	2,800	
Expenditure Total	129,137	94,037	117,468	126,521	120,000	156,150	123,150	
Department Total	\$ 884,584	\$ 656,539	\$ 687,054	\$ 734,383	\$ 720,853	\$ 761,754	\$ 768,005	
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Percentage of Budget	1.83%	1.52%	1.67%	1.66%	1.88%	-		
Departmental Total Cost	654,584	656,539	687,054	734,383	720,853	-		
Departmental Direct Revenue	456,175	411,937	444,512	372,037	388,300	-		
Other Revenue	84,404	58,555	32,366	84,416	82,216	-		
Cost in Tax Dollars	143,912	186,067	150,177	307,930	240,137	-		
Estimated Mileage	0	0	0	1	0	-		
Total Full Time Employees	9	9	9	9	9	-		
Cost Per Employee	61,716	62,500	63,287	70,874	66,850	-		

Mrs. Cammick's Changes

Oconee County, South Carolina
Non-Departmental (709)
2018-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Health Insurance	\$ -	\$ -	\$ 81,418	\$ 81,112	\$ -	\$ -	\$ -	
ARC for OPES	-	-	-	(622,749)	-	-	-	
Equipment Maintenance	816	770	716	-	800	800	800	
Professional	638,512	566,755	533,534	572,140	5,000	5,300	-	
Equipment Rental (Copier Buy Out) 3 Copiers Solid Waste, 2 for Clerk of Court, and Mail Machine	2,349	8,085	20,545	10,846	17,385	10,700	10,700	
Copier Lease Closeout	-	-	410	-	-	-	-	
Telecommunications	158,338	140,593	186,162	146,013	106,000	196,000	176,000	
Copier Click Charges	-	-	119	-	-	-	-	
P & L Insurance	-	-	885,390	894,436	775,660	660,000	750,000	
Unemployment	27,000	21,000	20,285	9,262	25,000	20,000	16,000	
Electricity	-	-	-	19,856	-	-	-	
Operational	2,426	2,858	19,592	1,433	2,000	2,000	-	
Postage	82,857	71,939	83,000	83,319	60,000	60,000	60,000	
	\$ 922,899	\$ 825,188	\$ 1,670,771	\$ 991,382	\$ 1,700,185	\$ 1,176,800	\$ 1,084,527	\$ -
Debt Service								
Principal Payment - 2013 Capital Lease Purchase 08/01/2015 payoff 8/1/2017	-	-	-	493,102	493,102	503,990	503,990	
Interest Payment - 2013 Capital Lease Purchase, 10/01/2015 payoff 10/01/2016	-	-	-	23,690	23,690	92,802	17,802	
2015 Lease Principal Payment - 2011 Capital Lease Purchase	-	313,857	316,106	550,465	313,859	-	-	
Interest Payment - 2011 Capital Lease Purchase 2015 Lease	-	23,501	19,258	24,316	23,501	-	-	
	-	-	-	-	-	65,070	65,070	
Expenditure Total	-	337,360	337,360	1,131,512	854,152	1,396,750	1,308,759	
Department Total	\$ 922,899	\$ 1,162,548	\$ 1,917,131	\$ 2,182,894	\$ 1,954,337	\$ 2,673,269	\$ 2,481,286	\$ -
Cost to Serve Analysis								
Percentage of Budget	2.19%	2.71%	4.60%	5.33%	4.50%			
Departmental Total Cost	922,899	1,162,548	1,917,131	2,182,894	1,954,337			
Revenue								
Other Revenue	110,907	100,680	257,734	241,071	260,060			
Cost in Tax Dollars	806,662	1,050,000	1,659,397	1,941,823	1,734,257			
Estimated Millage	2	2	3	4	3			
Total Full Time Employees	-	-	-	-	-			
Cost Per Employee	-	-	-	-	-			

Doonee County, South Carolina
Parks, Recreation, and Tourism (202)
2016-2017 Budget

Description	FY 2013 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 121,207	\$ 142,132	\$ 134,451	\$ 144,228	\$ 145,599	\$ 202,204	\$ 202,204	
Part Time	21,267	63,424	42,824					
Overtime	30	30						
Fringe	38,401	34,730	35,637	26,948	26,776	52,646	52,646	
ABC - Retiree Health Plan			4,710					
Health Insurance	17,549	13,895	20,332	24,340	27,416	50,000	45,000	
Salary and Wage Totals	249,217	244,427	239,164	204,137	202,151	364,928	360,623	
New Positions includes Salary and Fringe								
Mountain Lake CVB Sales Manager					57,278			
Mountain Lake CVB Director					97,719			
New Position Total					154,997			
Arts and Historical - Doonee Heritage Center	35,400	27,000	27,000	33,000	30,000		7,500	7,500
Arts and Historical Commission					7,500			
Maintenance Buildings/Grounds		1,500			91			
Professional			6,500					
Professional - High Falls			14,454	42,676				
Professional - South Cove			30,400	53,850				
Professional - Chas Ram			13,495	34,630				
Telecommunications								
Electricity - Fairplay Rec Area			335	1,215	1,300	1,300	1,300	
Electricity - Lawrence Br. Rec Area			180	254	500	600	900	
Electricity - Mullins Ford Landing			437	1,123	1,400	1,900	1,400	
Water/Sewer - Fairplay Rec Area			121	474	500	500	500	
Water/Sewer-Lawrence Brigs Rec			70	328	400	500	500	
Copier/Click Charges			225		500	500	500	
Advertising	6,000	5,000	31,700	2,000	5,000	5,000	6,000	
Dues/Organizations	595	475	425	490	500	1,200	1,200	
Staff Development	3,200	6,800	8,400	6,200	7,800	7,800	7,500	
Commission Honoraria	1,700	1,900	700	1,400	1,400	700	700	
Recreation - District 1	26,000	10,500	10,000	20,000	10,000	22,500	22,500	
Recreation - District 2	12,500	22,500	12,500	10,000	10,000	10,000	10,000	
Recreation - District 3	12,500	10,000	10,000	22,500	10,000	10,000	10,000	
Recreation - District 4	12,500	10,000	10,000	18,000	22,000	10,000	10,000	
Recreation - District 5	12,500	10,000	20,000	18,000	10,000	10,000	10,000	
Safety Equipment	2,522	1,744	1,792	2,376	2,350	2,950	2,950	
Small Equipment	1,559	151	626	14,292	1,000	1,000	1,000	
Operational	4,000	2,013	10,150	6,034	4,000	4,000	4,000	
Postage	25							
Food	155	100	280	700	300	300	300	
Uniforms/Clothing	304	373	170	344	400	400	400	
Equipment, Capital Expenditures								
Capital IT Equip/Software			14,270					
Expenditures	22,028					25,000	25,000	
General Gravel Use	200	8,590	2,911	2,229	4,000	4,000	4,000	
Vehicle Maintenance	8,927	9,805	12,600	12,061	11,000	13,000	13,000	
Gasoline	15,875	22,154	22,872	20,519	20,000	20,000	20,000	
Oil/Flt	1,107	775	1,225	922	1,000	1,000	1,000	
Mountain Lakes Convention and Visitors Bureau	35,000	50,000	39,000	56,000	25,000	25,000	25,000	
Fairhope YMCA	10,000	2,500	2,800	2,600	2,500	2,500	2,500	
Pandleton District	10,000							
Doonee Heritage Center Museum						50,000	50,000	
SC National Heritage Corridor	25,000	25,000	25,000	25,000	25,000			
Blue Ridge Arts Council		5,500						
Miscellaneous Grant Match	7,394		2,457		5,000	5,000	5,000	
Expenditure Total	293,688	236,345	336,234	417,231	289,250	303,500	295,550	
Department Total	\$ 534,890	\$ 490,773	\$ 508,338	\$ 621,448	\$ 637,376	\$ 668,478	\$ 664,173	\$ -
Cost-to-Serve Analysis								
Percentage of Budget	1.27%	1.12%	1.35%	1.51%	1.47%			
Departmental Total Cost	534,890	490,773	508,338	621,448	637,376			
Departmental Direct Revenue	1,245	1,616	6,970	11,791	11,750			
Other Revenue	56,018	42,827	75,540	68,630	55,560			
Cost in Tax Dollars	527,627	436,290	485,828	541,027	564,066			
Estimated Millage	1	1	1	1	1			
Total Full Time Employees	3	3	3	3	3			
Cost Per Employee	178,229	163,591	162,776	207,149	188,122			

Doonee County, South Carolina
 Probate Court (502)
 2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 228,917	\$ 234,547	\$ 235,011	\$ 244,985	\$ 259,074	\$ 240,427	\$ 240,427	
Overtime	737	294	444	222	800	500	500	
Fringe	41,417	40,331	43,193	46,210	45,787	46,614	46,614	
ARC - Retiree Health Plan	-	-	-	9,420	-	-	-	
Health Insurance	68,345	82,089	51,788	87,502	54,835	66,330	54,038	
Salary and Wage Totals	339,116	340,512	330,629	357,749	357,716	347,541	342,375	
New Positions	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Travel	300	107	154	168	100	100	100	
Professional	-	-	-	3,615	-	-	-	
Equipment Maintenance	3,648	3,773	3,395	-	3,800	3,800	3,800	
Court Expenditures	10,078	10,744	10,330	10,257	11,000	11,000	11,000	
Equipment Rental	427	468	601	-	-	-	-	
Telecommunications	800	908	975	500	7,000	1,200	1,200	
Data Processing	-	-	-	-	-	-	-	
Copier Click Charges	-	-	898	7,767	2,500	2,500	2,500	
Dues - Organizations	100	236	235	225	235	235	235	
Staff Development	4,798	3,000	2,404	2,584	3,300	3,300	3,300	
Small Equipment	4,179	628	391	2,411	1,800	1,800	1,800	
Operational	11,067	5,364	8,508	8,208	7,500	7,000	7,500	
Food	-	28	31	101	100	100	100	
IT Replacement	-	-	-	-	-	-	-	
Equipment/Software	-	-	4,980	3,388	1,500	1,800	1,800	
Equipment, Capital Expenditures	-	-	-	10,000	-	-	-	
Vehicle Maintenance Probate Judge	-	-	-	501	800	800	800	
Gasoline Probate Court	-	-	218	805	1,200	1,200	1,200	
Expenditure Total	34,795	25,083	33,424	45,142	35,035	35,035	35,035	
Department Total	\$ 373,911	\$ 365,595	\$ 364,053	\$ 400,891	\$ 392,771	\$ 382,076	\$ 377,310	\$
Cost to Serve Analysis								
Percentage of Budget	0.35%	0.37%	0.38%	0.39%	0.36%			
Departmental Total Cost	373,911	365,595	364,053	400,891	392,771			
Departmental Direct Revenue	187,808	166,233	143,554	147,234	144,303			
Other Revenue	46,143	32,635	49,542	44,935	47,700			
Cost in Tax Dollars	109,895	106,791	171,257	214,721	181,068			
Estimated Millage	0	0	0	0	0			
Total Full Time Employees	8	6	6	6	6			
Cost Per Employee	56,513	56,752	55,165	56,625	59,069			

Oconee County, South Carolina
Procurement (713)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages:	\$ 128,301	\$ 133,202	\$ 165,308	\$ 167,875	\$ 168,347	\$ 116,732	\$ 116,732	
Overtime	170	-	-	-	-	-	-	-
Fringe	22,168	20,427	18,935	20,746	20,690	20,943	20,943	
ARC - Retiree Health Plan	-	-	-	3,140	-	-	-	-
Health Insurance	32,432	28,160	26,720	19,064	18,275	20,000	20,270	
Salary and Wage Totals	183,069	161,841	180,520	151,455	146,305	151,675	149,955	
New Positions	-	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-	-
Travel	-	99	-	-	-	-	-	-
Equipment Maintenance	-	-	142	-	-	-	-	-
Equipment Rental	691	1,096	360	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-	-
Data Processing	170	170	170	520	170	500	525	
Copy/Click Charges	-	-	207	1,247	1,500	1,500	1,400	
Advertising	261	877	964	857	1,000	800	800	
Dues- Organizations	450	410	346	340	350	300	350	
Staff Development	3,408	3,533	1,543	1,544	3,000	3,000	3,000	
Small Equipment	302	100	2,668	-	500	500	500	
Operational	3,787	2,323	3,569	1,416	2,500	2,000	2,000	
IT Replacement	-	-	-	-	-	-	-	-
Equipment/Software	-	-	1,201	102	-	1,700	-	-
Expenditure Total	9,987	8,728	11,787	8,516	8,020	10,400	8,675	
Department Total	\$ 193,056	\$ 170,569	\$ 192,307	\$ 159,971	\$ 154,325	\$ 162,075	\$ 158,630	\$
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Percentage of Budget	0.46%	0.40%	0.38%	0.35%	0.36%			
Departmental Total Cost	193,056	170,569	192,307	159,971	154,325			
Departmental Direct Revenue	-	-	-	-	-			
Other Revenue	23,677	15,219	21,500	17,401	20,132			
Cost in Tax Dollars	169,379	155,350	170,807	142,570	134,193			
Estimated Millage	0	0	0	0	0			
Total Full Time Employees	3	3	3	3	3			
Cost Per Employee	65,352	57,942	60,772	53,226	47,155			

Oconee County, South Carolina
Public Defender (510)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Oconee County Public Defender	\$ 175,000	\$ 212,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 438,890	\$ 200,000	
Department Total	\$ 175,000	\$ 212,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 438,890	\$ 200,000	\$ -
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Percentage of Budget	0.42%	0.49%	0.49%	0.49%	0.46%			
Departmental Total Cost	175,000	212,000	200,000	200,000	200,000			
Departmental Direct Revenue	-	-	-	-	-			
Other Revenue	21,589	18,507	26,827	22,037	25,992			
Cost in Tax Dollars	153,411	193,493	173,173	177,963	174,008			
Estimated Millage	0	0	0	0	0			
Total Full Time Employees	0	0	0	0	0			
Cost Per Employee	-	-	-	-	-			

Donner County, South Carolina
Register of Deeds (735)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 163,862	\$ 167,455	\$ 172,565	\$ 175,757	\$ 179,237	\$ 180,709	\$ 150,709	
Overtime				5	820	500	500	
Fringe	37,614	36,995	30,792	31,727	33,997	34,337	34,337	
ARC - Retiree Health Plan				8,200				
Health Insurance	50,903	57,449	35,352	38,394	36,868	40,000	56,506	
Salary and Wage Totals	242,729	248,969	238,599	252,183	250,505	255,896	272,452	
New Positions								
Records Specialist						39,746		
New Position Total						39,746		
Equipment Maintenance	2,300	2,461	2,180	711	506	751	781	
Equipment Rental	2,638	2,459	2,263					
Telecommunications								
Data Processing	55,267	42,669	47,240	48,037	52,000	47,900	47,900	
Copier/Click Charges			1,280	5,068	5,500	7,300	7,000	
Dues, Organizations	175	208	206	275	215	215	215	
Staff Development	576	1,718	2,220	1,735	2,000	2,500	2,300	
Insurance - Errors and Omissions								
Small Equipment	7,105	5,282	3,326	392	7,500			
Operational	9,372	11,071	9,742	5,600	10,000	10,000	10,000	
IT Replacement								
Equipment/Software								
Equipment, Capital Expenditures								
Expenditure Total	79,789	72,604	69,871	67,097	79,240	68,896	68,896	
Department Total	\$ 319,498	\$ 321,583	\$ 308,270	\$ 319,280	\$ 329,745	\$ 364,338	\$ 340,548	\$
Cost to Serve Analysis								
Percentage of Budget	0.76%	0.75%	0.75%	0.77%	0.76%			
Departmental Total Cost	318,165	321,593	308,270	319,260	329,745			
Departmental Direct Revenue	442,563	511,437	458,240	587,368	603,576			
Other Revenue	36,432	26,681	41,443	35,256	42,195			
Cost in Tax Dollars	(162,533)	(218,629)	(221,413)	(303,367)	(218,099)			
Estimated Millage	(6)	(9)	(10)	(11)	(11)			
Total Full Time Employees	4	4	4	4	4			
Cost Per Employee	60,682	62,247	59,660	63,041	69,628			

**Oconee County, South Carolina
Roads and Bridges (601)
2016-2017 Budget**

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 1,276,145	\$ 1,268,176	\$ 1,827,461	\$ 1,887,817	\$ 1,919,765	\$ 1,446,781	\$ 1,446,781	
Overtime	5,988	6,673	45,363	74,928	40,000	43,000	48,000	
On-Call								
Fringe	321,227	328,949	311,409	336,704	321,236	354,037	325,657	
ARC - Robins Health Plan				38,632				
Health Insurance	415,693	370,135	397,441	386,795	317,731	380,000	347,200	
Salary and Wage Totals	2,026,987	1,973,488	2,032,375	2,125,465	2,361,058	2,224,898	2,191,760	
New Positions Includes Salary and fringe								
Storm Water Manager								
Traffic Manager								
Engineering Tech								
Soil Technolgy								
Right-of-Way Specialist								
Laborer								
Laborer								
New Position Total						604,165		
Building/Grounds Maintenance	3,447	4,259	5,384	4,811	3,300	3,000	3,900	
Equipment Maintenance	3,805	2,337	4,421	4,651	3,700	4,000	4,000	
Leased Equipment				225				
Professional - Tribble Center Cleaning	11,945	1,483	13,273		7,500	1,500	7,500	
Equipment Rental (Generator & Screen)	28,131	11,327	65,654		7,000	30,000	30,000	
Telecommunications						600	600	
Car and Fuel Oil	1,592	2,362	3,572	2,965	4,700	4,300	4,244	
Electricity	3,582	12,023	4,584	6,944	10,000	13,500	13,000	
Water/Sewer/Garbage	1,873	1,743	1,750	2,022	2,400	2,500	2,000	
Janitorial								
Data Processing	4,537	4,185	4,328	4,203	6,000	6,000	6,000	
Copyr. Clock Charge			212	3,204	3,000	3,000	3,600	
Dues: Organizations	481	514	334	391	500	300	650	
Staff Development	1,594	4,577	3,721	3,132	4,000	4,200	4,200	
Special Departmental Supplies	1,000	1,360	1,380		1,000	1,000	1,000	
Safety Equipment	13,064	10,292	12,992	12,786	10,000	13,000	13,000	
Small Equipment	15,100	17,543	18,945	14,750	16,000	17,000	18,000	
Operational	157,000	251,127		4,000				
Food	300	1,281	1,355	1,253	1,200	1,500	1,300	
IT Replacement Equipment/Software		5000	6,475	1,227	5,000	5,000	5,000	
Uniforms/Clipping	14,036	14,319	14,102	12,175	14,000	14,000	14,000	
Equipment, Capital Expenditures	24,011			15,359		24,000		
Capital, Building		4,451	5,625			100,000		
Vehicle/Equipment, Capital Expenditures	348,270					1,057,000		
Road Paving	313,256	399,247	16,849		15,377			
Capital Road Paving				11,369				
Departmental Paving	3200	6,370						
General Gravel Use	159,340	198,542						
Road Paving C-Funds								
Vehicle Maintenance	175,823	192,039	147,286	201,933	182,000	220,000	200,000	
Gasoline	11,735	51,575	47,780	36,267	50,000	40,000	40,000	
Discor.	125,077	194,236	203,472	153,228	175,000	169,000	167,000	
Expenditure Total	1,591,593	1,368,821	724,184	498,222	531,670	1,793,040	351,940	
Department Total	\$ 3,618,579	\$ 3,228,087	\$ 2,756,559	\$ 2,623,687	\$ 2,892,727	\$ 4,017,939	\$ 2,723,700	
Cost to Serve Analysis								
Percentage of Budget	6.95%	7.05%	6.92%	6.37%	6.95%			
Departmental Total Cost	\$3,618,579	\$3,228,087	\$2,756,559	\$2,623,687	\$2,892,727			
Departmental Direct Revenue	\$21,034	\$26,214	\$2,116	\$8,923	\$7,819			
Other Revenue	\$48,816	\$22,441	\$11,820	\$39,007	\$32,026			
Cost in Tax Dollars	\$3,446,729	\$2,979,432	\$2,732,623	\$2,575,757	\$2,852,882			
Estimord Millage	6	5	5	5	6			
Total Full Time Employees	30	31	35	38	38			
Cost Per Employee	\$120,626	\$105,743	\$78,475	\$69,044	\$76,388			

Oconee County, South Carolina
Sheriff (10%)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 3,970,911	\$ 3,412,561	\$ 3,313,664	\$ 3,673,842	\$ 3,748,183	\$ 3,874,931	\$ 3,756,302	
Overtime	222,635	244,378	283,272	340,291	369,697	310,000	310,000	
Sheriff Salary Re-structure 2 New Officers						300,000	300,000	300,000
Holiday Pay Added to Overtime					-8,697			
Extra Duty Pay		167,400	165,817	104,247	100,000			
Extra Duty Pay Fringe			19,077					
On-Call Pay					17,000			
Fringe	805,741	734,852	693,315	520,942	854,110	689,401	500,180	
ARC - Retired Health Plan				133,450				
Health Insurance	1,094,632	1,024,117	740,657	854,123	620,000	390,000	540,788	
Minus \$175,000 Fringe Vacancies					(215,000)			
Salary and Wage Totals	5,904,859	5,842,919	5,843,836	6,093,845	5,777,581	7,003,992	8,173,750	
New Position Salary and Fringe Reclassification - See Offender Reg Officer to Sergeant Reclassification - Current Officer to Training Sergeant					3,438			
					3,728			
New Position Total					13,136	1,142,035		
Equipment Maintenance	6,363	3,540	7,196	5,114	6,500	60,280	50,280	
Professional	89,481	84,237	71,252	84,520	86,000	85,000	85,000	
Equipment Rental	2,818	2,660	2,915					
Electricity	1,031	1,757	2,420	2,358	2,500	2,500	2,500	
Water/Sewer/Garbage	330	256	223	251	400	490	300	
Data Processing	10,203	10,847	11,400	21,758	32,000	32,000	32,000	
Copy/Click Charges			1,414	6,000	9,000	9,000	9,000	
Medical	7,529	5,937	5,170	3,910	6,500	6,500	6,500	
Dues/Organizations	7,062	2,716	7,625	5,700	6,000	6,000	6,000	
Staff Development	18,530	22,993	22,775	34,493	20,000	30,000	25,000	
Small Equipment	25,103	37,107	8,288	62,219	51,130	40,000	40,000	
Operational	41,235	58,880	38,254	32,843	38,000	38,000	38,000	
Postage	117	852	560	511	600	600	600	
Food	2,347	2,289	2,285	3,140	3,500	3,500	3,500	
IT Replacement Equipment/Software		7,487	11,280	17,051	11,000	16,000	16,000	
Uniforms/Clothing	39,703	62,603	50,257	62,170	75,000	75,000	75,000	
Clothing for Plain Clothes Officers			22,525	34,820	22,000	27,800	27,800	
Firing Range	38,014	87,280	35,785	95,076	61,300	70,000	55,000	
Sub-Station	2,227	2,024	2,145	2,642	4,000	4,000	4,000	
Equipment, Capital Expenditures		1,670			16,000			
IT Capital Equipment/Software				283,864	95,736			
Capital Building						18,000	18,000	
Vehicles, Capital Expenditures (15 Vehicles)	248,534	248,101		301,571		650,446	450,000	
DSS Child Support (Federal)	6,993	4,475	17,009	6,114	4,500	4,500	4,500	
Helicopter Maintenance	7,720	0,000	6,405	6,330	5,500	8,500	8,500	
General Gravel Use	105	103	750		1,000	1,000	1,000	
Vehicle Maintenance	106,235	65,880	97,423	67,950	100,000	100,000	100,000	
Gasoline	549,036	338,794	286,382	259,085	370,000	370,000	370,000	
Diesel	303	434	97	97	750	750	750	
Miscellaneous Grant Match					11,000	11,300	11,000	
Expenditure Totals	1,036,260	1,112,171	622,807	1,393,374	1,102,837	1,678,675	1,438,430	
Department Total	\$ 6,941,119	\$ 6,955,090	\$ 6,466,643	\$ 7,487,219	\$ 6,879,418	\$ 8,682,667	\$ 7,612,180	
Cost to Serve Analysis								
Percentage of Budget	15.33%	15.77%	15.72%	15.16%	16.36%			
Departmental Total Cost	5,994,719	5,735,009	6,480,843	7,423,619	7,423,619	6,973,691		
Departmental Direct Revenue	183,675	314,419	351,956	318,288		425,699		
Other Revenue	813,571	602,440	369,308	523,004		592,365		
Cost in Tax Dollars	5,997,673	5,818,150	6,128,587	7,105,331	7,423,619	6,955,627		
Estimated Millage	11	12	11	13	11			
Total Full Time Employees	87	87	87	87	87	87		
Cost Per Employee	68,274	64,967	69,302	80,561	84,234	78,812		

Mr. Dexter's Changes:

Oconee County, South Carolina
Soil and Water Conservation District (715)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 25,239	\$ 29,832	\$ 27,189	\$ 27,940	\$ 28,253	\$ 29,088	\$ 28,086	
Overtime	\$ -	\$ -	\$ -	\$ 95	\$ -	\$ -	\$ -	
Fringe	6,345	4,894	3,871	6,207	5,343	5,531	5,501	
ARC - Retiree Health Plan	-	-	-	1,670	-	-	-	
Health Insurance	5,922	6,087	6,445	9,609	9,139	10,000	9,139	
Salary and Wage Totals	38,506	30,813	40,645	44,421	42,735	44,619	43,726	
New Positions	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Building/Grounds Maintenance	9,378	8,730	8,700	8,370	20,800	9,000	9,000	
Gas and Fuel Oil - USDA								
Building	1,091	1,565	2,705	1,493	1,800	1,550	1,550	
Electricity - USDA Building	5,090	4,787	4,778	6,079	6,800	5,800	5,800	
Water/Sewer/Garbage	599	527	522	573	800	800	800	
Insurance	1,300	1,320	1,320	1,320	1,650	1,500	1,500	
Coop. Extension Service	6,750	6,750	10,938	10,938	10,938	10,938	10,938	
Expenditure Total	24,987	25,739	26,423	27,833	41,836	29,688	29,688	
Department Total	\$ 63,493	\$ 56,552	\$ 67,068	\$ 72,254	\$ 84,571	\$ 74,275	\$ 73,414	\$ -
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Percentage of Budget	0.15%	0.13%	0.16%	0.15%	0.13%			
Departmental Total Cost	63,493	56,552	67,068	72,254	84,571			
Departmental Direct Revenue	5,138	3,479		6,139	6,139			
Other Revenue	7,837	5,023	9,016	7,979	10,797			
Cost in Tax Dollars	49,517	46,620	56,052	58,136	67,428			
Estimated Millage	0	0	0	0	0			
Total Full Time Employees	1	1	1	1	1			
Cost Per Employee	38,506	30,813	40,645	44,421	42,735			

Dorcas County, South Carolina
Solicitor (504)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Approved FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 433,346	\$ 445,705	\$ 480,365	\$ 497,330	\$ 500,513	\$ 504,137	\$ 504,137	
Fringe	77,365	83,251	82,847	93,425	96,064	96,782	96,782	
ARC - Retiree Health Plan	-	-	-	14,130	-	-	-	
Health Insurance	111,823	101,383	88,482	90,420	82,202	90,000	82,251	
Salary and Wage Totals	623,934	630,422	651,694	681,285	678,830	690,919	683,170	
New Positions								
New Position Total								
Telecommunications	-	-	-	-	-	-	-	
Small Capital	-	-	1,000	-	-	-	-	
Vehicles, Capital Expenditures	-	-	-	-	-	-	-	
Vehicle Maintenance	134	30	256	60	500	500	500	
Gasoline	508	562	875	562	1,000	1,000	1,000	
Expenditure Total	842	1,023	2,131	627	1,500	1,500	1,500	
Department Total	\$ 629,976	\$ 631,445	\$ 668,025	\$ 691,447	\$ 680,330	\$ 692,419	\$ 684,670	

Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Percentage of Budget	1.48%	1.47%	1.62%	1.68%	1.57%	
Departmental Total Cost	623,976	631,415	640,025	691,447	680,330	
Revenue	7,990	23,138	4,957	10,810	5,000	
Other Revenue	77,013	55,375	20,308	75,361	87,066	
Cost in Tax Dollars	538,973	552,902	573,230	654,276	668,274	
Estimated Millage	1	1	1	-	1	
Total Full Time Employees	10	10	10	9	9	
Cost Per Employee	63,897	65,289	67,323	72,697	74,253	

Georgetown County, South Carolina
Solid Waste (718)
2015-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 1,121,000	\$ 1,167,779	\$ 1,162,700	\$ 1,165,852	\$ 1,159,128	\$ 1,170,548	\$ 1,170,548	-
Overtime	3,101	2,813	3,251	4,865	5,000	5,000	3,000	-
Fringe	289,138	285,815	290,707	265,334	263,708	267,218	267,218	-
ARC - Retiree Health Plan	-	-	-	55,000	-	-	-	-
Health Insurance	421,186	372,934	325,133	351,022	320,152	370,000	332,143	-
Salary and Wage Totals	1,834,325	1,789,439	1,772,697	1,827,933	1,765,987	1,812,766	1,760,909	-
New Positions includes: Salary and fringe	-	-	-	-	-	-	-	-
Account Clerk I	-	-	-	-	-	-	-	-
Equipment Operator I	-	-	-	-	-	-	-	-
Recycling Coordinator	-	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-	-
Travel	500	516	-	3	500	500	650	-
Building/Grounds Maintenance	18,729	9,480	13,084	17,035	19,000	32,000	32,000	-
Building/Grounds Maintenance - FY2008 Roll Forward	-	-	-	-	-	-	-	-
Building/Grounds Maintenance - FY2009 Roll Forward	2,353	-	-	-	-	-	-	-
Equipment Maintenance	38,651	32,071	37,145	55,040	58,000	45,000	45,000	-
Professional	11,750	18,378	88,186	152,330	161,000	220,000	220,000	-
Professional - FY2008 Roll Forward	18,700	-	-	-	-	-	-	-
Equipment Rental	4,558	4,416	3,500	1,880	2,500	2,200	2,200	-
Telecommunications	-	-	-	-	-	-	-	-
Electricity	58,778	61,578	58,758	60,695	63,000	58,500	58,500	-
Water/Sewer/Garbage	8,769	8,365	7,027	5,834	8,200	7,500	7,500	-
Copier/Click Charges	-	-	271	889	1,100	1,100	1,100	-
Advertising	2,458	1,001	1,882	2,081	2,000	15,000	10,000	-
Dues/ Organizations	133	189	195	289	200	400	400	-
Staff Development	747	738	941	1,228	1,200	2,200	2,200	-
Safety Equipment	8,730	5,888	9,213	8,920	7,000	8,500	7,500	-
Small Equipment	4,545	27	3,924	3,240	4,100	6,000	6,000	-
Operational	12,158	21,964	11,272	19,879	11,300	12,000	12,000	-
Postage	110	126	150	-	-	-	-	-
Food	-	-	-	124	250	300	600	-
IT Replacement	-	-	-	-	-	-	-	-
Equipment/Software	-	-	1,261	-	-	-	-	-
Uniforms/Clothing	11,861	12,165	15,042	10,654	12,750	20,000	20,000	-
Equipment, Capital Expenditures	16,450	23,777	1,000	-	-	-	-	-
Buildings, Capital Expenditures	-	-	-	-	-	-	-	-
Vehicles, Capital Expenditures	249,100	-	-	-	-	-	-	-
Testing Wells	65,774	65,788	81,000	77,125	80,000	185,000	80,000	-
Testing Wells - FY2008 Roll Forward	-	-	-	-	-	-	-	-
Tipping Fee/MSW Disposal	1,384,025	1,257,285	1,173,700	1,290,613	1,189,000	1,230,000	1,200,000	-
Impact Fees for Tires	23,675	29,316	21,934	26,145	20,000	27,000	27,000	-
General Gravel Use	15,892	18,165	8,888	7,221	-	19,000	16,000	-
Vehicle Maintenance	34,284	115,872	87,800	112,844	125,000	115,000	115,000	-
Gasoline	2,742	10,378	5,427	8,346	3,200	8,000	3,000	-
Diesel	117,889	148,103	124,513	26,587	110,000	100,000	100,000	-
Expenditure Total	2,309,475	1,839,837	1,748,207	1,600,133	1,879,800	2,106,550	1,970,550	-
Department Total	\$ 3,925,370	\$ 3,629,276	\$ 3,420,904	\$ 3,688,066	\$ 3,645,787	\$ 3,919,316	\$ 3,751,459	\$ -

Dorcas County, South Carolina
Solid Waste (718)
2016-2017 Budget

Cost to Serve Analysis	FY 2016	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Percentage of Budget	8.04%	8.47%	8.53%	8.35%	8.40%	
Departmental Total Cost	3,935,379	3,629,078	3,520,874	3,688,058	3,648,587	
Departmental Direct Revenue	1,208,323	1,142,029	1,201,006	1,129,374	1,150,406	
Other Revenue	488,716	325,674	473,307	402,396	488,696	
Cost in Tax Dollars	2,241,301	2,163,073	1,845,881	2,152,388	2,008,000	
Estimated Millage	.4	.4	.4	.4	.3	
Total Full Time Employees	37	37	37	37	36	
Cost Per Employee	46,593	45,363	47,213	48,404	49,056	

Greene County, South Carolina
South Cove Park (204)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 113,305	\$ 114,927	\$ 116,441	\$ 125,678	\$ 125,559	\$ 151,793	\$ 151,793	
Overtime		25	1,842	4,698	5,000	5,000	5,000	
Fringe	21,786	21,846	25,673	27,783	28,553	34,283	34,283	
ARC - Retiree Health Plan				6,280				
Health Insurance	34,094	25,855	34,182	38,303	38,557	50,000	45,685	
Salary and Wage Totals	173,085	163,653	180,036	202,739	193,879	244,666	239,754	
New Positions					40,288			
New Position Total					40,288			
Building/Grounds Maintenance	18,039	67,875	36,499	32,041	32,900	35,000	36,000	
Equipment Maintenance	1,731	1,255	723	323	1,000	1,000	1,000	
Professional				3	38,544	38,000	38,000	
Equipment Rental			5,683	17,089	8,000	500	500	
Telecommunications						600	600	
Gas and Fuel Oil	1,571	715		2,015	1,750	1,750	1,750	
Electricity	41,634	43,710	40,695	34,184	41,900	41,920	41,920	
Water/Sewer/Garbage	2,427	3,127	3,180	3,869	4,800	3,800	3,800	
Staff Development				125	1,000	1,000	1,000	
Small Equipment	385	758	1,468	2,430	3,500	5,100	5,100	
Operational	5,847	6,890	5,990	34,155	16,000	17,600	17,600	
Food					250	250	250	
IT Replacement Equipment/Software				1,173	1,600			
Uniforms/Clothing	1,433	3,997	2,030	2,701	2,400	3,000	3,000	
Concessions	5,620	1,395	1,463	5,478	7,500	15,000	12,500	
Buildings, Capital Expenditures								
Vehicles/Equipment, Capital Expenditures		5,574		5,775		10,000	10,000	
Expenditure Total	76,487	137,118	191,337	125,160	161,354	175,070	173,570	
Department Total	\$ 248,582	\$ 301,770	\$ 291,375	\$ 328,899	\$ 395,611	\$ 420,128	\$ 413,321	\$
Cost to Serve Analysis								
Percentage of Budget	0.08%	0.70%	0.86%	0.90%	0.91%			
Departmental Total Cost	248,582	301,770	291,375	328,899	395,611			
Departmental Direct Revenue	172,054	198,733	183,150	188,901	135,000			
Other Revenue	30,551	25,913	37,827	36,327	50,623			
Cost in Tax Dollars	45,817	115,134	60,398	125,670	179,908			
Estimated Millage	0	0	0	0	0			
Total Full Time Employees	4	4	4	4	5			
Cost Per Employee	43,093	71,103	45,010	80,586	45,648			

Doonee County, South Carolina
 Tax Center (304)
 2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
New Position								
Security Guard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,100	\$ -	\$ -
New Position Total	-	-	-	-	-	35,100	-	-
Equipment Maintenance								
Professional								
Telecommunications								
Data Processing								
Dues/ Organizations								
Staff Development								
Small Capital								
Operational								
IT Replacement								
Equipment/Software								
CDR Fee								
Temporary Tag Fee								
Expenditure Total	-	-	-	-	-	-	-	-
Department Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,100	\$ -	\$ -

Oconee County, South Carolina
Treasurer (306)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 232,756	\$ 242,933	\$ 256,961	\$ 225,756	\$ 230,967	\$ 238,029	\$ 238,029	
Overtime	315	158	534	962	1,000	1,000	1,000	
Fringe	41,355	40,338	48,088	43,191	45,938	46,921	46,921	
ARC - Retiree Health Plan	-	-	-	10,889	-	-	-	
Health Insurance	78,972	74,577	60,320	51,318	54,835	60,000	54,834	
Salary and Wage Totals	356,398	363,052	365,904	332,218	335,741	345,950	340,784	
New Positions								
Security Guard	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Travel	600	593	258	95	800	800	800	
Equipment Maintenance	71,498	72,275	20,394	-	-	-	-	
Professional	12,890	17,210	12,183	31,803	30,000	38,603	38,000	
Equipment Rental	1,354	1,368	1,354	-	-	-	-	
Telecommunications	-	-	-	-	-	-	-	
Data Processing	-	-	-	20,505	23,050	23,800	23,800	
Copier Click Charges	-	-	85	879	800	1,500	1,260	
Advertising	211	211	212	212	250	250	250	
Dues/ Organizations	190	75	225	75	225	225	225	
Staff Development	3,727	3,777	3,883	3,914	4,000	5,000	5,000	
Treasurer's Office Renovations	-	-	-	-	-	-	-	
Small Equipment	6,913	342	634	1,278	3,800	3,800	3,800	
Operational	23,064	18,699	15,730	13,895	16,250	16,600	16,800	
Postage	85,510	71,113	60,482	65,740	76,815	80,000	80,000	
IT Replacement	-	-	-	-	-	-	-	
Equipment/Software	-	2,803	4,543	-	-	-	-	
Buildings, Capital Expenditures	-	-	-	-	-	47,800	-	
Capital Vehicle	-	-	400	-	-	-	-	
Vehicle Maintenance	77	108	84	28	500	1,100	1,500	
Gasoline	959	988	1,091	1,166	1,220	1,220	1,220	
New Tax Telephone Center	-	-	-	-	-	-	-	
Expenditure Total	569,331	539,650	523,341	538,980	557,510	518,245	470,545	
Department Total	\$ 515,729	\$ 502,703	\$ 488,345	\$ 471,204	\$ 483,251	\$ 564,195	\$ 510,928	\$

Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Percentage of Budget	1.22%	1.17%	1.19%	1.14%	1.14%	
Departmental Total Cost	515,729	502,703	488,345	471,204	483,251	564,195
Departmental Direct Revenue	61,796	62,408	62,847	63,188	63,000	
Other Revenue	63,863	44,820	35,638	52,038	65,117	
Cost in Tax Dollars - Estimated Millage	390,270	395,492	359,760	355,978	367,124	
Total Full Time Employees	7	7	7	7	8	
Cost Per Employee	90,314	51,895	52,272	47,460	55,987	

Oconee County, South Carolina
Vehicle Maintenance (721)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017- Requested	FY 2017- Recommended	FY 2017 Council Approved
Salary and Wages	\$ 477,828	\$ 487,559	\$ 501,375	\$ 460,252	\$ 462,243	\$ 518,498	\$ 610,435	
Overtime	3,197	579	5,903	2,678	5,000	5,000	5,000	
On Call					18,200	18,000	18,000	
Fringe	259,630	103,781	108,009	101,899	98,757	111,314	111,314	
ARC - Retiree Health Plan				70,880				
Health Insurance	355,045	141,540	118,102	125,685	118,813	140,000	127,945	
Salary and Wage Totals	1,447,701	733,658	735,688	712,448	704,616	784,812	772,758	
New Positions								
Reclass Savings						(8,356)	(8,356)	
New Position Total						(8,356)	(8,356)	
Building/Grounds Maintenance	2,654	2,078	3,782	1,441	2,001	5,000	5,000	
Equipment Maintenance	5,482	3,144	2,782	3,374	4,000	4,000	4,000	
Professional			814					
Telecommunications			59					
Gas and Fuel Oil	2,621	4,227	5,128	3,664	5,100	5,100	5,100	
Electricity	11,888	13,935	13,083	12,542	12,000	13,000	13,000	
Water/Sewer/Garbage	1,530	1,489	1,459	1,526	1,500	1,600	1,600	
Data Processing	3,670	2,421	3,487	2,771	3,500	4,400	4,400	
Copier/Other Charges			274	1,363	1,200	1,500	1,500	
Dues: Organizations	100	103		100	100	150	150	
Staff Development	2,130	1,195	605	7,119	3,000	6,000	6,000	
Safety Equipment	1,790	1,194	2,344	2,855	2,500	3,000	3,000	
Small Equipment	7,420	9,473	2,046	8,557	13,250	11,500	11,500	
Operational	12,420	12,470	10,678	10,230	11,500	11,300	11,500	
Postage	95	177	162	57	200	250	250	
Food			100	192	350	350	350	
Uniforms/Clothing	3,314	3,564	3,300	3,255	3,900	3,900	3,900	
IT Replacement Equipment/Software				1,035		1,200	1,200	
Vehicles/Equipment - Capital								
Expenditures	23,757							
General Gravel Use			150		500			
Vehicle Maintenance - Vehicle	7,355	5,771	6,750	6,735	7,000	7,000	7,000	
Gasoline - Vehicle Maintenance	15,652	14,088	15,050	9,815	10,500	11,000	11,000	
Gasoline - Pine Street			135					
Diesel - Vehicle Maintenance	1,357	1,201	1,197	568	1,250	800	800	
Expenditure Total	102,723	75,934	74,645	77,644	86,450	93,250	93,250	
Department Total	\$ 1,447,424	\$ 809,592	\$ 810,331	\$ 789,892	\$ 790,480	\$ 888,706	\$ 887,852	\$
Cost to Serve Analysis								
Percentage of Budget	2.31%	1.80%	1.57%	1.52%	1.82%			
Departmental Total Cost	847,424	809,592	810,331	789,892	790,480			
Departmental Direct Revenue	4,751	2,268	1,765	1,538	2,000			
Other Revenue	194,592	72,201	108,909	87,253	101,169			
Cost in Tax Dollars	738,081	735,123	699,657	701,121	687,311			
Estimated Millage	1	1	1	1	1			
Total Full Time Employees	14	14	14	14	14			
Cost Per Employee	53,190	52,701	52,519	50,089	50,288			

Georgetown County, South Carolina
 Veterans' Affairs (404)
 2015-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2015 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages	\$ 118,857	\$ 121,824	\$ 127,267	\$ 130,323	\$ 132,676	\$ 133,105	\$ 133,105	
Overtime	-	-	276	314	-	1,500	266	
Fringe	22,642	23,208	24,306	25,482	26,125	26,460	26,460	
ARC - Retiree Health Plan	-	-	-	4,713	-	-	-	
Health Insurance	29,986	29,916	29,846	28,813	27,457	30,000	27,417	
Salary and Wage Totals	171,465	169,938	177,789	185,646	186,222	194,074	187,741	
New Positions	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Travel	-	-	-	-	-	-	-	
Maintenance on Equipment	936	677	121	38	250	250	250	
Equipment (Leased or Rented)	-	-	581	-	-	-	-	
Telecommunications	-	-	-	-	-	-	-	
Copy/Click Charges	-	-	476	1,879	3,000	3,000	3,000	
Dues- Organizations	50	20	20	25	50	50	50	
Staff Development	-	-	-	-	150	150	150	
Small Equipment	-	-	-	-	500	500	500	
Operational	2,473	2,341	1,973	2,521	2,800	2,800	2,800	
Food	340	280	201	313	450	450	450	
IT Replacement	-	-	-	-	-	-	-	
Equipment/Software	-	590	1,216	-	-	-	-	
Expenditure Total	4,897	4,243	4,853	4,778	7,200	7,200	7,200	
Department Total	\$ 176,275	\$ 173,279	\$ 182,437	\$ 190,327	\$ 193,422	\$ 196,274	\$ 194,941	\$
Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Percentage of Budget	0.42%	0.40%	0.44%	0.47%	0.43%			
Departmental Total Cost	176,275	173,279	182,437	190,327	193,422			
Departmental Direct Revenue	4,951	6,100	5,100	5,100	5,202			
Other Revenue	21,756	15,454	24,526	21,463	24,751			
Cost in Tax Dollars	149,568	152,725	152,811	163,766	163,469			
Estimated Millage	0	0	0	0	0			
Total Full Time Employees	3	3	3	3	3			
Cost Per Employee	57,156	56,345	58,201	63,109	62,074			

Oconee County, South Carolina
 Voter Registration and Elections (715)
 2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Salary and Wages:	\$ 79,188	\$ 87,838	\$ 93,016	\$ 91,089	\$ 91,352	\$ 93,832	\$ 86,982	
Poll Workers	-	-	31,409	28,108	12,000	3,000	8,000	
Overtime	70	265	143	167	500	300	300	
Fringe	14,038	16,117	17,493	17,657	16,100	17,270	19,982	
ARC - Retiree Health Plan	-	-	-	3,140	-	-	-	
Health Insurance	16,050	19,771	17,963	19,275	18,278	20,000	18,278	
Salary and Wage Totals	108,910	119,958	160,074	159,430	137,230	136,502	143,412	
New Positions	-	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	-	
Travel	745	1,180	800	1,388	500	1,000	1,000	
Equipment Maintenance	7,758	7,016	12,940	12,405	13,000	13,500	13,500	
Professional	21,438	7,573	5,292	9,440	7,500	7,000	7,000	
Telecommunications	315	420	420	420	450	450	450	
Data Processing	16,987	16,535	15,000	16,535	15,000	15,000	15,000	
Copy/Click Charges	-	-	274	1,000	-	1,300	1,300	
Advertising	306	3,425	607	137	350	500	200	
Advertising - SC Elect Reimb	-	-	463	771	-	-	-	
Dues - Organizations	120	140	180	280	280	280	280	
Staff Development	1,807	3,550	2,090	3,035	2,800	3,000	3,000	
Small Equipment	2,281	1,198	845	190	1,000	1,000	1,000	
Operational	39,676	9,131	7,439	6,507	14,000	8,000	8,000	
Operational - SC Elect Reimb	-	-	1,009	1,380	-	-	-	
Postage	38	46	88	38	75	75	75	
Equipment/Software	-	253	-	2,858	-	2,000	2,000	
Expenditure Total	91,403	49,277	45,024	69,091	55,355	62,805	52,805	
Department Total	\$ 209,323	\$ 169,235	\$ 205,898	\$ 218,521	\$ 192,585	\$ 189,307	\$ 186,217	\$

Cost to Serve Analysis	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Percentage of Budget	0.48%	0.48%	0.50%	0.53%	0.44%	
Departmental Total Cost	209,323	169,235	205,898	218,521	192,585	
Departmental Direct Revenue	6,248	4,861	6,478	37,843	4,360	
Other Revenue	24,731	15,093	27,860	24,133	24,644	
Cost in Tax Dollars	169,304	149,281	171,730	156,475	163,541	
Estimated Millage	0	0	0	0	0	
Total Full Time Employees	2	2	2	2	2	
Cost Per Employee	84,652	74,640	85,865	78,237	81,770	

Orange County, South Carolina
 Other Financing Uses
 2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Budget	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Transfer To Capital Projects Fund	\$ -	\$ 380,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer To Miscellaneous Special Revenues Fund	-	7,300	-	-	-	-	-	-
Transfer To Sheriff's Victim Services Fund	113,200	60,420	30,000	30,000	70,000	107,000	107,000	
Transfer To Solicitor's Victim Services Fund	50,400	25,848	13,000	10,000	13,000	35,000	36,000	
Interfund Transfer Out - Fund 265	-	-	91,014	-	-	-	-	-
Transfer To Economic Development Fund	-	1,041,000	1,200,377	72,725	-	-	-	-
Transfer To Bridges and Culverts Fund	-	-	-	-	-	-	-	-
Designated for ARC - Retiree Health Plan	-	-	-	-	604,899	600,000	-	-
Transfer To Orange FOCUS Fund	-	-	-	-	-	-	-	-
Total Other Financing Uses	\$ 163,600	\$ 1,415,068	\$ 1,364,391	\$ 112,725	\$ 667,899	\$ 645,000	\$ 145,000	\$ -

New Position Request for Budget 2016-2017								
Dept	Job Title	FY 17 Base Salary	FY2017 Fringe	Equipment Cost	Insurance	Total FY2017 Salary, Fringe & Equipment Cost	Administrator Recommended	Council Approved
Animal Control	Recruit	\$39,120.00	\$ 8,587.78	\$ 1,180.00	\$ 10,000.00	\$ 59,887.78	\$ -	
Child Support	Field Ranger I	\$37,968.00	\$ 5,892.60	\$ -	\$ 10,000.00	\$ 53,860.60	\$ -	
Circuit Court	Court Clerk (Part Time's Full Time)	\$79,872.00	\$ 5,744.01	\$ -	\$ 10,000.00	\$ 95,616.01		
					Current Budget Amount	\$ 127,154.00		
					Increase Needed	\$ 14,962.01	\$ 14,962.01	
Communications	Computer Hardware Specialist	\$37,318.00	\$ 7,007.88	\$ 2,000.00	\$ 10,000.00	\$ 56,325.88	\$ -	
Community Development	Planner I (Welfare Shared Program)	\$37,318.00	\$ 7,007.88	\$ 2,000.00	\$ 10,000.00	\$ 56,325.88	\$ -	\$9,571.47
Community Development	Case Enforcement Officer	\$37,318.00	\$ 7,007.88	\$ 2,000.00	\$ 10,000.00	\$ 56,325.88	\$ -	\$5,717.44
Coroner	Administrative Assistant	\$39,120.00	\$ 8,587.41	\$ 2,000.00	\$ 10,000.00	\$ 59,707.41	\$ -	
Facilities Maint	Custodian	\$21,351.00	\$ 4,688.79	\$ 300.00	\$ 10,000.00	\$ 36,340.79	\$ -	
Facilities Maint	Custodian	\$21,351.00	\$ 4,688.79	\$ 300.00	\$ 10,000.00	\$ 36,340.79	\$ -	
Facilities Maint	Maintenance Mechanic	\$27,365.00	\$ 2,918.85	\$ 300.00	\$ 10,000.00	\$ 40,583.85	\$ -	
Facilities Maint	Maintenance Mechanic	\$27,365.00	\$ 2,918.85	\$ 300.00	\$ 10,000.00	\$ 40,583.85	\$ -	
						\$ 100,806.99	\$ -	\$ -
Library	Courier Part Time or Full Time	\$22,736.00	\$ 1,666.01	\$ -	\$ 10,000.00	\$ 34,402.01		
					Current Budget Amount	\$ 69,628.00		
					Increase Needed	\$ 27,754.01	\$ 27,754.01	
Maintenance	Court Clerk	\$27,358.00	\$ 5,175.66	\$ 2,300.00	\$ 10,000.00	\$ 44,833.66	\$ -	
MegaPMA	Part Time Judge					\$ 61,040.00	\$ 36,920.00	
Register of Deeds	Records Specialist	\$24,170.00	\$ 3,871.80	\$ 1,000.00	\$ 10,000.00	\$ 39,041.80	\$ -	

New Position Request for Budget 2016-2017								
Dept.	Job Title	FY 17 Base Salary	FY2017 Fringe	Equipment Cost	Materials	Total FY2017 Salary, Fringe & Equipment Cost	Administrative Recommended	Council Approved
Road Dept	Storm Water Manager	\$44,841.00	\$10,842.28	\$48,000.00	\$10,000.00	\$73,683.28	\$ -	
Road Dept	Engineering Intern (\$12 per hour)	\$24,314.00	\$ 5,853.01	\$ 2,500.00	\$ -	\$32,667.01	\$ -	
Road Dept	Traffic Manager	\$44,041.00	\$10,842.28	\$48,000.00	\$10,000.00	\$72,883.28	\$ -	
Road Dept	Inspections Tech	\$20,123.00	\$ 7,227.98	\$48,000.00	\$10,000.00	\$85,350.98	\$ -	
Road Dept	SOA Engineer	\$44,941.00	\$10,842.28	\$48,000.00	\$10,000.00	\$73,783.28	\$ -	
Road Dept	Right of Way Specialist	\$20,123.00	\$ 7,227.98	\$48,000.00	\$10,000.00	\$85,350.98	\$ -	
Road Dept	Laborer	\$21,051.00	\$ 5,151.00	\$ -	\$ 25,000.00	\$51,202.00	\$ -	
Road Dept	Utility	\$21,351.00	\$ 5,151.00	\$ -	\$10,000.00	\$36,502.00	\$ -	
						\$ 309,704.46	\$ -	\$ -
Sheriff	Deputy II (Patrol)	\$30,920.00	\$ 7,300.81	\$44,287.00	\$10,000.00	\$92,507.81	\$ -	
Sheriff	Deputy II (Patrol)	\$30,920.00	\$ 7,300.81	\$44,287.00	\$10,000.00	\$92,507.81	\$ -	
Sheriff	Deputy II (Patrol)	\$30,920.00	\$ 7,300.81	\$44,287.00	\$10,000.00	\$92,507.81	\$ -	
Sheriff	Deputy II (Patrol)	\$30,920.00	\$ 7,300.81	\$44,287.00	\$10,000.00	\$92,507.81	\$ -	
						\$ 369,520.44	\$ -	\$ -
Water Main	Assistant Worker	\$20,722.00	\$ 5,594.40	\$ 800.00	\$10,000.00	\$47,116.40		
				Contract Budget Amount		\$ 50,724.00		
				Savings		\$ 18,358.10	\$ (4,256.10)	
						\$ 1,392,670.91	\$ 120,032.87	

General Fund Vehicle Request Budget 2016-2017								
Dept	Quantity	Description	Asset ID	Equipment Number	Unit Cost	Total Request	Administrator Recommended	Board Approved
Assessor	1	Ford Escape		460 48	36,000	36,000	36,000	
Community Development	1	Replacement Vehicle			30,000	30,000	30,000	
Courier	1	Ford F250 Heavy Duty Pickup (includes Migration)			39,500	39,500	39,500	
Emergency Services	1	Class A Fire Engine		Engine 15A	425,000	425,000	425,000	
Financial Services	1	2016 Dodge Appraiser		Dodge 1A	75,000	75,000	75,000	
						600,000	600,000	
PRT Admin	1	Ford Explorer	4798	102 10	25,500	25,500	25,500	
Road Dept	1	Generator		410 04	157,000	157,000	-	
Road Dept	2	Mower		210 01, 210 02	82,500	165,000	-	
Road Dept	2	Traffic Signs		050 5, 500 17	100,000	200,000	-	
Road Dept	1	Service Auto		110 01	30,000	30,000	-	
Road Dept	1	Mini Excavator			40,000	40,000	-	
Road Dept	1	Truck w/distributed & Knuckle Boom			130,000	130,000	-	
Road Dept	1	Back Hoe		201 01	117,000	117,000	-	
Road Dept	1	4x4 Utility Vehicle for Survey, Inspectors			15,000	15,000	-	
						7,687,000		
Sherrif	6	2016 Chevy Pursuit Tahoe			30,395	182,370		
Sherrif	1	2016 Chevy Pursuit Tahoe		101 11	30,395	30,395		
Sherrif	1	2016 Chevy Pursuit Tahoe		101 14	30,395	30,395		
Sherrif	1	2016 Chevy Pursuit Tahoe		101 15	30,395	30,395		
Sherrif	1	2016 Chevy Pursuit Tahoe		101 3	30,395	30,395		
Sherrif	1	2016 Chevy Pursuit Tahoe		101 31	30,395	30,395		
Sherrif	1	2016 Chevy Pursuit Tahoe		101 37	30,395	30,395		
Sherrif	1	2016 Chevy Pursuit Tahoe		101 43	30,395	30,395	30,395	
Sherrif	1	2016 Chevy Pursuit Tahoe		101 51	30,395	30,395		
Sherrif	1	2016 Chevy Pursuit Tahoe		101 71	30,395	30,395		
Sherrif	1	2016 Ford Interceptor SUV		101 95	30,950	30,950		
Sherrif	1	2016 Ford Interceptor SUV		101 7	30,950	30,950		
Sherrif	3	2016 Ford Interceptor Sedan		101 85	25,900	77,700		
Sherrif	1	2016 Ford Interceptor Sedan		101 64	25,900	25,900		
Sherrif	1	2016 Ford F150 4x4 Crew Cab			34,623	34,623		
						616,410	450,000	

7,301,645 1,041,000

General Fund Capital Equipment Request Budget 2016-2017									
Dept	Quantity	Description	Asset ID	Equipment Number	Base Rate	Half Cost	Total Request	Administration Recommended	Council Approved
Airport	1	Jet Pumper				40,000	40,000	-	
Airport	1	Crane Lift				22,000	22,000	-	
Airport Control	6	Computers				1,000	6,000	5,000	
Airport Control	3	Portable Radio/Handhelds				2,542	4,584	4,584	
Communications	1	Radio Network Infrastructure Upgrade				30,000	30,000	30,000	
Information Technology	1	Network Infrastructure Upgrade				50,000	50,000	50,000	
Road Dept	2	Tailgate Spawlers				7,000	14,000	-	
Road Dept	2	Road Pumps				20,000	20,000	-	
Road Dept	1	Flat Bed Dump				25,000	20,000	-	
Road Dept	1	Flat Drive In Sign Shop				7,000	7,000	-	
Road Dept	1	Pipe Layer Level				7,000	7,000	-	
South Cove	1	Grasshopper	9015	29		10,000	10,000	10,000	
							220,584	100,584	

General Fund Land, Buildings, Improvement Request Budget 2016-2017					
Department	Account	Description	Total Request	Administrator Recommended	Council Approved
Alpen	1	10 X 30 New Equipment Shed	40,000	-	
Facilities Maint		Replace all light fixtures in Wahala Health Building	6,000	6,000	
Facilities Maint		Replace chiller at Courthouse	125,000	-	
Facilities Maint		Replace Band HVAC units at Park Street	84,000	-	
Facilities Maint		Replace A/C and Heat Pump units at Pine Street	154,000	-	
High Falls Park	1	ADA Compliant Park House	314,238	-	
Library	1.1	Facility Acquisition for Additional Floors of Wahala Library	20,000	20,000	
Majorside		Remodel Existing Restroom in Wahala Majorside to ADA Compliant	26,000	-	
Road Dept	1	Modernize Rest Room Shower Building	36,000	-	
Road Dept	1	Upgrade Offices in the Public Works Building	26,000	-	
Road Dept	1	Upgrade Public Works Parking Lot	50,000	-	
Road Dept	1	Security Public Works Complex	10,000	-	
Shed B	1	Expansion of Impound Lot and Equipment Storage	18,000	18,000	
Treasurer		Remodeling of Insurance Office	47,800	-	
			957,769	47,000	

Oconee County, South Carolina
Fees Schedule
2016-2017

Description	Rate	FY 2016 Fees	FY 2017 Fees
General County Fees			
(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)			
Copies			
8.5 X 11	Per Page	\$0.25	\$0.25
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	\$0.50	\$0.50
County Road Maps			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
County Road Map Bulk (50 or More)	Per Map	\$1.50	\$1.50
Departmental Fees			
Animal Control			
Dog Adoption Fee	Per Dog	\$75.00	\$75.00
Cat Adoption Fee	Per Cat	\$65.00	\$65.00
Horse Adaption Fee	Per Horse	\$100 - \$200	\$100-\$200
Quarantine Fee		\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Boarding Fee - Cat or Dog	Per Day	\$10.00	\$10.00
Owner Pick-Up Fee - Large Animal		\$30.00	\$25.00
Boarding Fee - Large Animal	Per Day	\$15.00	\$15.00
Airport			
T-Hanger Rental Rates	Per Month	\$145.00	\$160.00
1998 T-Hangers A, B, and Box D (27)	Per Month	\$225.00	\$235.00
New T-Hangers E (6)	Per Month	\$250.00	\$270.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month - Per Vehicle	\$10.00	\$10.00
After Hour Catout Fee		\$80.00	\$120.00
Event Fee:			\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft
Ramp Fee - Transient Business Planes Over 15,000 Pounds		\$50.00	\$50.00
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 150 gallons or more (only corporate aircraft based at Oconee's Airport)	NA
Airport customers who purchase 200 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 200 gallons or more	\$0.10 reduction for 200 gallons or more
Auditor			
Temporary Tsqs		\$5.00	\$8.00

Oconee County, South Carolina
Fees Schedule
2016-2017

Description	Rate	FY 2016 Fees	FY 2017 Fees
Community Development			
<i>(See Section 17 of Provisions to the Oconee County Budget for this year)</i>			
All Buildings, Demolition, and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings, Demolition, and Mechanical Trades \$10,000 and Up		\$50.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$50.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
Manufactured Homes			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home Do Tills Fee		\$40.00	\$40.00
Manufactured Home Moving Permit		\$20.00	\$20.00
Other Permits			
Moving Permits (Structures Other Than Manufactured Homes)		\$50.00	\$50.00
Sign Fees			
Less Than 50 Square Feet		no fee	no fee
51 Square Feet to 200 Square Feet		\$100.00	\$100.00
Greater Than 200 Square Feet		\$300.00	\$300.00
Penalties			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-inspection Fee - Shall be charged if an inspector is scheduled and the work is not ready when the inspector arrives.		\$50.00	\$50.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Basic Plat Review - New for FY 2015		\$25.00	\$25.00
Subdivision Review - Minor Subdivision, Less Than 4 Units		\$50.00	\$50.00
Subdivision Review - Minor Subdivision 4 to 10 Units		\$100.00	\$100.00
Subdivision Review - Major Subdivision		\$100.00	\$100.00
Communication Towers - New Build		\$6,000.00	\$6,000.00
Communication Towers - Collocate		\$3,000.00	\$3,000.00
Communication Tower Maint Fee - New for FY 2015	Annual Fee	\$1,000.00	\$1,000.00
WiFi Tower - New for FY 2015		\$250.00	\$250.00
Group Homes		\$50.00	\$50.00
Sexually Oriented Business	Annual Fee	\$1,000.00	\$1,000.00
Sexually Oriented Business Employee	Per Employee	\$25.00	\$25.00
Sign Permits - Billboard		\$100.00	\$100.00
Tattoo Facilities		\$1,000.00	\$1,000.00
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.10 per page	\$5.00 + \$0.10 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$5.00	\$5.00
Maps - 24 X 36	Each	\$7.00	\$7.00
Maps - 30 X 48	Each	\$8.00	\$8.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$30.00	\$30.00
Non-CFD Rezoning Application Fee	Per Parcel	\$25.00	\$25.00
Appeals, Variances, and Special Exception Application Fee		\$100.00	\$100.00
Zoning Permit Fee - New for FY 2015		\$25.00	\$25.00
County Council			
Audio CD	Per Event	\$5.00	\$5.00
Delinquent Tax Collector			
Administrative Fee		\$10.00	\$10.00

Doonee County, South Carolina
Fees Schedule
2016-2017

Description	Rate	FY 2016 Fees	FY 2017 Fees
GIS			
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$35.00	\$35.00
Roads Directory - Microsoft Access Database CD	Per CD	\$20.00	\$20.00
Custom Scan and Prints	Per Hour	\$35.00	\$35.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$6.00	\$6.00
GIS D - 24 X 36		\$8.00	\$8.00
GIS E - 36 X 48		\$10.00	\$10.00
GIS A - 8.5 X 11 (aerial Imagery) New for 2016		\$6.00	\$6.00
GIS B - 11 X 14 (aerial Imagery) New for 2016		\$10.00	\$10.00
GIS B - 11 X 17 (aerial Imagery) New for 2016		\$10.00	\$10.00
GIS C - 18 X 24 (aerial Imagery) New for 2016		\$12.00	\$12.00
GIS D - 24 X 36 (aerial Imagery) New for 2016		\$14.00	\$14.00
GIS E - 36 X 48 (aerial Imagery) New for 2016		\$16.00	\$16.00
Tax Map Grid with Roads		\$3.00	\$3.00
Voting Precincts and Council Districts		\$3.00	\$3.00
Library			
Overdue Fines			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00	Per Day	\$0.10	\$0.10
Per Book, Magazine, or Music CD			
Videos and DVD's - Up to a Maximum of \$6.00 Per Item	Per Day	\$1.00	\$1.00
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
Miscellaneous			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.15	\$0.15
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$50.00	\$50.00
* Not charged to patrons from Anderson and Pickens Counties who are in good			
Assessor			
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$35.00	\$35.00
Roads Directory - Microsoft Access Database CD	Per CD	\$20.00	\$20.00
Custom Scan and Prints	Per Hour	\$35.00	\$35.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$6.00	\$6.00
GIS D - 24 X 36		\$8.00	\$8.00
GIS E - 36 X 48		\$10.00	\$10.00
GIS A - 8.5 X 11 (aerial Imagery) New for 2016		\$6.00	\$6.00
GIS B - 11 X 14 (aerial Imagery) New for 2016		\$10.00	\$10.00
GIS B - 11 X 17 (aerial Imagery) New for 2016		\$10.00	\$10.00
GIS C - 18 X 24 (aerial Imagery) New for 2016		\$12.00	\$12.00
GIS D - 24 X 36 (aerial Imagery) New for 2016		\$14.00	\$14.00
GIS E - 36 X 48 (aerial Imagery) New for 2016		\$16.00	\$16.00
Tax Map Grid with Roads		\$3.00	\$3.00
Voting Precincts and Council Districts		\$3.00	\$3.00

Oconee County, South Carolina
Fees Schedule
2016-2017

Description	Rate	FY 2016 Fees	FY 2017 Fees
Parks, Recreation and Tourism			
Admission Fees (All Parks)			
Daily Parking	Per Vehicle	\$2.00	\$2.00
Daily Parking	Per Boat and Trailer	\$8.00	\$8.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$15.00	\$15.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
Camping (All Parks)			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Non-Resident	Per Night	\$30.00	\$30.00
Winter Camping Rate (November 1 - February 28)	Per Night	\$15.00	\$15.00
All campers must have current license plates. No site may be occupied for more than thirty (30) days.			
Building Reservations (All Parks)			
A security deposit is required, but refundable if facility and area left clean.			
Recreation Building - 1 to 50 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 51 to 100 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00
Recreation Building - 201 to 300 People	1/2 Day	\$275.00	\$275.00
Recreation Building - 301 or More People	Full Day Only	\$450.00	\$450.00
Picnic Shelters			
Chau Ram Park			
Pi Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
South Cove Park			
Pavilion	1/2 Day	\$50.00	\$50.00
High Falls Park			
Shelters - 1 to 50 People	1/2 Day	\$30.00	\$30.00
Shelters - 51 to 75 People	1/2 Day	\$40.00	\$40.00
Shelters - 76 to 100 People	1/2 Day	\$60.00	\$60.00
Shelters - 101 to 150 People	1/2 Day	\$80.00	\$80.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00
Rehearsal Dinners and Receptions (For Off-Site Weddings)			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 or More People		see recreation building rates	
Miscellaneous			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00

Georgetown, South Carolina
Fees Schedule
2016-2017

Description	Rate	FY 2016 Fees	FY 2017 Fees
Probate			
Estate and Conservatorship Fees			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross value</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$45.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$67.50	\$67.50
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$95.00	\$95.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Affidavit for Collection of Personal Property Where the Property Valuation Is Less Than \$100.00		\$12.50	\$12.50
Filing Initial Petition in Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions in Circuit Court		\$150.00	\$150.00
Issuing Certified Copy		\$5.00 + \$0.25 per page copy fee	\$5.00 + \$0.25 per page copy fee
Issuing Exemplified/Authenticated Copy		\$20.00	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
Recording Authenticated or Certified Record		\$20.00	\$20.00
Responding Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
Marriage Fees			
Marriage License - Domestic Violence Fund Postage		\$20.00	\$20.00
Marriage Application (State)		\$10.00	\$10.00
Marriage Ceremony Fee - Oconee County Resident		\$25.00	\$25.00
Marriage Ceremony Fee - Out of County Resident		\$38.00	\$38.00
Marriage License Fee - (Total Cost) - Oconee County Resident		\$45.00	\$45.00
Marriage License Fee - (Total Cost) - Out of County Resident		\$5.00	\$5.00
Certified Copy of Marriage License		\$1.00	\$1.00
Filing Marriage License Affidavit		\$6.75	\$6.75
Reforming or Correcting Marriage Record		\$6.75	\$6.75
Issuing Duplicate Marriage License		\$25.00	\$25.00
Newspaper Advertisement Fees			
Keowee Courier/Westminster News		\$75.00	\$75.00
Daily Journal		\$20.00	\$20.00
Notice to Creditor - Daily Journal		\$20.00	\$20.00
Notice to Creditor - Keowee Courier/Westminster News		\$20.00	\$20.00

**Dconee County, South Carolina
Fees Schedule
2016-2017**

Description	Rate	FY 2016 Fees	FY 2017 Fees
Register of Deeds			
Deeds and Mortgages		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Deed Stamps		\$3.75 per \$1,000 rounded up to next \$500	\$3.75 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$6.00 for first page \$1.00 for each additional	\$6.00 for first page \$1.00 for each additional
Affidavit of Missing Assignment		\$10.00	\$10.00
Lease, Contract of Sale, or Trust Instrument		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Satisfaction of Real Estate Mortgage		\$5.00	\$5.00
Plat Larger Than 8.5 X 14		\$10.00	\$10.00
Plat of "Legal Size" Dimensions or Smaller		\$5.00	\$5.00
Plats Larger Than 17 X 24		\$20.00	\$20.00
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Power of Attorney, Trustee Qualification, or Other Appointment		\$15.00 more than 4 pages \$1.00 per additional	\$15.00 more than 4 pages \$1.00 per additional
Mechanics Liens		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Cancellation of Mechanics Lien		\$5.00	\$5.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$8.00, more than 2 pages \$10.00, more than two debtors \$10.00, each additional debtor more than two \$2.00, continuations \$6.00, amendments \$8.00, assignments \$6.00, partial release \$6.00	\$8.00, more than 2 pages \$10.00, more than two debtors \$10.00, each additional debtor more than two \$2.00, continuations \$6.00, amendments \$8.00, assignments \$8.00, partial release \$8.00
Public Finance Transaction and Manufactured Home Transactions		\$20.00	\$20.00
Copies Mailed \$1.00 to Certify		\$0.50 for 4 pages then \$.25 per additional page	\$0.50 for 4 pages then \$.25 per additional page
Copies - 8.5 X 11	Per Page	\$0.25	\$0.25
Copies - 8.5 X 14	Per Page	\$0.25	\$0.25
Copies - 11 X 17	Per Page	\$0.50	\$0.50
Roads and Bridges			
Sign Fee - Municipalities		materials cost	materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-Inspection		\$60.00	\$60.00
Encroachment Fee - Longitudinal Work in ROW		\$60.00 + \$0.10 per linear ft.	\$60.00 + \$0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$800	\$1.50 per foot minimum \$800
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost

Oconee County, South Carolina
Fees Schedule
2016-2017

Description	Rate	FY 2016 Fees	FY 2017 Fees
Rock Quarry			
# 1 Crusher Run 1 1/2"		\$9.50	\$10.10
# 2 Crusher Run (Gap Rock)		\$7.75	\$8.35
# 3 Surge 2' x 3'		\$11.75	\$12.35
# 4 Screenings		\$6.00	\$6.60
# 5 5/8" 1"		\$11.50	\$12.10
# 6 7/8; 3/8" x 1/2"		\$11.00	\$11.60
# 7 Class A Rip Rap 4" x 8"		\$13.25	\$13.85
# 8 Class B Rip Rap 9" x 15"		\$13.50	\$14.10
# 9 Asphalt Sand		\$6.75	\$7.35
#10 Class E Rip Rap (Boulders Larger than 27")		\$18.75	\$19.35
#14 Flat Boulders		\$21.75	\$22.35
#15 Class C Rip Rap 1 1/2" x 2 1/2"		\$13.75	\$14.35
#16 Class D Rip Rap 2 1/2" x 2 7/8"		\$14.00	\$14.60
Sheriff			
Civil Fees			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Trespass Notices	Each	\$15.00	\$15.00
Other	Each	\$15.00	\$15.00
Miscellaneous			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00
Solid Waste			
MSW Transfer Station Tipping Fee	Per Ton	\$46.00	\$46.00
C and D Landfill Tipping Fee (Rate was last set in 1998.)	Per Ton	\$30.00	\$30.00
Much	Per Scoop	\$10.50	\$10.00
Solicitor			
Waiver Check Fee:		\$50 for checks up to \$500; \$100 dollars for checks \$500 to \$1000 and \$150 for checks \$1000 or greater.	\$50 for checks up to \$500; \$100 dollars for checks \$500 to \$1000 and \$150 for checks \$1000 or greater.
Treasurer			
Declt Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00

Oconee County, South Carolina
Rock Quarry Enterprise Fund
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Requested	FY 2017 Recommendation	FY 2017 Council Approved
Operating Revenues								
Customer Sales	2,854,030	3,778,648	3,892,719	4,185,601	4,500,000	4,404,500	4,550,000	
Interest Income	4,258	3,504	450	13,283	5,000	5,000	5,000	
Miscellaneous	3,471	37,656	-	518	500	500	500	
Total Revenues	2,861,759	3,819,808	3,893,169	4,199,402	4,505,500	4,300,000	4,555,500	
Operating Expenses								
Salary and Wages	615,148	813,473	838,221	866,513	955,787	859,852	738,952	
2 New Employees							105,000	
Fringe	108,479	137,164	141,142	159,285	144,454	163,795	164,340	
ARC - Retiree Health Plan				39,511	8,640			
Health Insurance	181,119	178,728	164,574	175,945	146,228	105,353	170,000	
Overtime	12,789	12,031	27,329	42,252	23,000	40,000	75,000	
Salary and Wage Totals	928,504	1,161,389	1,097,267	1,084,156	1,278,009	1,069,110	1,252,292	
Equipment Maintenance	246,374	423,182	365,205	234,436	300,000	300,000	300,000	
Professional	4,880	2,428	5,171	8,140	6,000	6,000	6,000	
Equipment Rental	9,490	15,364	14,339	48,681	17,000	17,000	17,000	
Blasting	300,000	344,181	285,551	374,358	395,000	365,000	450,000	
Telecommunications	3,310	3,226	3,537	2,817	3,500	3,500	3,500	
Data Processing	449	-	-	500	2,600	2,500	2,500	
Copier/Click Charges			252	1,300	-	2,000	2,000	
Insurance - Property and Liability	27,077	47,003	46,430	35,300	49,500	6,500	6,500	
Advertising	288	300	312	300	400	400	400	
Bonds					300	200	300	
Dues: Organizations	500	500	500	500	500	500	500	
Staff Development	4,322	2,332	1,100	3,800	4,250	7,000	3,000	
Special Departmental Supplies	306	2,850	3,458	2,337	3,300	3,500	3,500	
Building/Grounds Maintenance	5,847	7,306	3,137	5,000	6,000	6,100	6,100	
Gas and Fuel Oil	53	16	655	75	700	600	500	
Electricity	58,767	60,305	70,051	71,030	85,000	100,000	120,000	
Water/Sewer/Garbage	4,201	1,215	790	1,805	2,200	2,000	2,000	
Safety Equipment	4,913	5,195	5,279	4,429	5,300	5,300	5,300	
Small Equipment	4,470	4,038	3,230	3,131	4,500	4,500	4,300	
Operational	19,905	32,670	17,981	20,317	21,000	21,000	23,500	
Food	1,103	525	1,293	751	1,300	1,300	1,300	
IT Replacement Equipment/Software		7,445		475	2,300	2,000	2,000	
Uniforms/Clothing	5,705	5,895	6,329	5,949	6,500	6,500	6,300	
Equipment, Capital Expense		2,300			400,000	450,700	80,000	
Equipment Replacement					600,000	-	305,000	
IT Equipment, Capital Expense		1,675	1,645				400,000	
Capital Land								
Credit Application Fee	391	508	603	945	800	1,000	1,000	
Vehicle Maintenance	213,535	213,828	237,623	247,028	325,000	323,000	326,000	
Gasoline	12,635	12,541	11,300	5,513	14,000	12,000	12,000	
Diesel	212,410	223,349	253,000	238,928	275,000	259,000	254,000	
Update Crusher Plant	15,355							
Rock Inventory	(228,374)							
Depreciation Expense	312,903	300,880	298,140	337,483	365,489	365,489	305,489	
Depletion Expense	6,901	6,892		5,822	10,000	10,000	10,000	
Total Operating Expenses	2,228,447	2,792,614	2,725,502	2,783,714	3,788,548	3,368,190	4,030,692	
Net Operating Income	633,310	1,027,194	1,167,667	1,415,688	716,952	931,810	524,808	
Transfer To General Fund	(653,308)	(116,391)	(1,553,800)	(730,000)	(582,000)	(600,000)	(500,000)	
Transfer To Capital Projects Fund								
Change in Net Asset	-	-	(386,133)	685,688	134,952	331,810	24,808	

Oconee County, South Carolina
Broad Band (FOCUS)
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Operating Revenues:								
Customer Sales	1,110	913,901	26,460	476,658	1,250,000	1,650,000	1,600,000	
Federal Grant	6,452,901	3,111,110	-	-	-	-	-	
Interest Income	222	310	143	-	-	-	-	
Miscellaneous	-	-	8,519	1,228	-	-	-	
Total Revenue	6,453,933	4,025,321	45,022	477,886	1,250,000	1,650,000	1,500,000	
Operating Expenses:								
Salary and Wages	-	-	44,718	84,085	172,657	172,000	172,000	
Overtime	-	-	129	5,485	1,620	-	-	
Fringe	-	-	19,326	17,357	33,897	33,974	33,974	
ARC - Retiree Health Plan	-	-	-	4,710	-	-	-	
SASW 68 Pension Expense	-	-	-	2,917	-	-	-	
Health Insurance	-	-	32,529	35,403	22,417	27,417	27,417	
Salary and Wage Totals	-	-	122,261	162,399	230,591	234,383	234,383	
Equipment Maintenance	-	-	997,392	846,847	600,000	600,000	600,000	
Professional	-	102	123,363	434,737	600,000	600,000	600,000	
Telecommunications	-	-	67,300	75,670	150,000	150,000	150,000	
Data Processing	-	-	-	5,827	27,600	5,500	5,500	
Cooper Click Charges	-	-	(31)	261	689	600	600	
Insurance - Property and Liability	-	-	-	-	-	-	-	
Advertising	-	-	-	-	3,500	1,500	1,500	
Rent	-	-	9,600	16,800	15,600	19,200	19,200	
Dues- Organizations	-	-	-	480	2,600	3,600	2,600	
Staff Development	5,870	-	720	3,453	6,000	8,000	8,000	
Gas and Fuel Oil	-	-	600	696	-	1,000	1,000	
Electricity	-	-	9,742	15,503	-	14,500	14,500	
Water/Sewer/Garbage	-	-	590	1,656	-	1,100	1,100	
Safety Equipment	-	-	-	583	600	600	600	
Small Equipment	-	-	-	5,073	350,500	351,000	351,000	
Operational	1,127	-	6,767	15,954	7,085	13,000	13,000	
Uniforms/Clothing	-	-	-	79	500	300	300	
Equipment Capital Expense	-	-	4,554	21,804	-	195,000	168,000	
Interest Expense	-	-	203,266	200,294	200,294	200,298	200,298	
Claims and Judgements	-	-	-	150,000	-	-	-	
Depreciation Expense	11,017	228,803	308,527	332,793	290,000	280,000	280,000	
Depletion Expense	-	-	-	-	-	-	-	
Vehicle Maintenance	-	-	-	-	500	500	500	
Gasoline	-	-	2,848	-	2,000	2,000	2,000	
Total Operating Expenses	16,904	228,810	1,805,764	2,324,192	2,261,539	2,716,981	2,716,981	
Net Operating Income	6,437,029	3,796,511	(1,860,742)	(1,846,306)	(1,011,539)	(1,066,981)	(1,216,981)	
Prior Period Adjustments		(100,513)						
Difference in beginning of year as restated				(175,732)				
Net Assets - Beginning of Year	\$ 141,169	\$ 8,425,970	\$10,252,190	\$ 8,574,776	\$ 6,665,676	\$ 5,657,137		
Net Assets - End of Year	\$6,576,492	\$10,252,190	\$ 8,690,928	\$ 6,668,676	\$ 5,657,137			

Oconee County, South Carolina
Emergency Services Protection District Special Revenue Fund
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Revenues								
Emergency Services								
Protection District Millage - 2.0 Mills	\$1,370,334	\$1,302,794	\$1,359,571	\$1,373,919	\$1,467,400	\$1,493,000	\$1,483,500	
Miscellaneous	\$-	\$ 000						
Investment Income								
Total Revenues	1,370,334	1,303,000	1,359,571	1,373,919	1,467,400	1,493,000	1,483,500	
Salary and Wages	360							
Salary and Wage Totals	360							
Department 107								
Equipment Maintenance	39,553.00							
Gas and Fuel Oil	883							
Electricity	2,196							
Small Equipment	81,548	8,499						
Equipment, Capital								
Expenditures	35,753							
Buildings, Capital								
Expenditures	117,516	171,426						
Fire Trucks, Capital								
Expenditures	363,562							
District Support	781,000							
General Grant Use								
Volunteer Compensation	548,892							
Basic Departmental								
Expenditures	90,000							
Total Department 107	1,637,553	179,926						
Department 102 Fire								
Maintenance of Equipment		34,293	46,741	23,195	23,195		25,000	
Telecommunications		2,313	7,869	9,503	9,899	9,899	10,000	
Maint on Building and								
Grounds				178	178	178	500	
Gas and Fuel Oil		3,153	3,288	1,270	5,000	5,000	5,000	
Electricity		2,958	4,039	2,532	8,000	8,000	10,000	
Water/Sewer/Garbage		690	1,435	1,263	2,500	2,308	3,500	
Small Capital		96,008	161,750	115,073	203,879	205,000	235,000	
Non Capital IT Equip				3,576				
Capital Equipment				17,792				
Buildings, Capital								
Expenditures		12,721	197,641	13,696	10,600	10,000	180,000	
Vehicles, Capital Expend		25,387		71,086				
Fire Trucks		10,540	473,304					
Grant to Independent								
Agencies		501,000	681,000	612,254	601,000	601,000	601,000	
Volunteer Compensation		147,722	149,973	153,595	150,000	150,000	150,000	
Vehicle Maint		494	3,579	(2,952)	(2,602)			
Total Department 102 Fire		940,565	1,654,126	1,011,943	1,011,310	892,427	1,388,000	

Oconee County, South Carolina
Emergency Services Protection District Special Revenue Fund
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2017 Requested	FY 2017 Recommended	FY 2017 Council Approved
Department 105 Emergency Management								
Maintenance of Equipment		7,234	5,292	10,065	10,500	10,500	20,000	
Professional		150						
Operational		100						
Food		2,181						
Grant to Independent Agencies		180,000	180,000	180,000	180,000	180,000	180,000	
Basic Station Expenditures		90,000	90,000	90,000	90,000	90,000	90,000	
Total Department 105 Emergency Management		276,726	275,292	280,065	280,500	280,500	390,000	
Total Expenditures	1,837,913	1,400,014	1,329,318	1,292,008	1,292,010	1,272,027	1,491,000	
Other Financing Sources								
Insurance Recoveries				11,700				
Change in Fund Balance	(267,570)	(46,710)	(568,847)	88,663	175,380	220,573	2,500	
Beginning Fund Balance	2,427,526	1,850,948	1,813,256	1,243,392	1,342,000	1,517,390	1,517,390	
Ending Fund Balance	\$1,859,948	\$1,813,238	\$1,243,392	\$1,342,000	\$1,517,380	\$1,737,963	\$1,519,890	

Oconee County, South Carolina
 Sheriff Victims' Services Special Revenue Fund
 2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Approved	FY 2017 Department Request	FY 2017 Administrator Recommend	FY 2017 Council Approved
Revenues								
Assessments	\$ 42,441	\$ 37,935	\$ 40,488	\$ 35,034	\$ 35,033	\$ 30,000	\$ 30,000	
Surcharges	27,947	23,268	28,516	28,333	25,033	25,000	25,000	
General Fund Transfer	115,206	60,423	30,000	30,000	70,000	107,000	107,000	
Total Revenues	185,594	121,626	99,004	93,367	130,066	162,000	162,000	
Expenditures								
Salaries and Fringe	130,489	121,700	110,448	143,513	138,254	141,700	141,700	
Staff Development	-	-	-	-	-	-	-	
Operational	-	-	-	-	-	-	-	
Footfalls Crisis Center	-	-	-	-	-	-	-	
Total Expenditures	130,489	121,700	110,448	143,513	138,254	141,700	141,700	
Change in Fund Balance	55,105	894	(11,444)	(47,179)	(7,264)	20,300	20,300	
Beginning Fund Balance	918	54,025	54,359	42,665	(1,314)	(11,078)	(11,078)	
Ending Fund Balance	\$ 54,025	\$ 54,919	\$ 42,915	\$ (4,514)	\$ (11,078)	\$ 9,222	\$ 9,222	

Orange County, South Carolina
 Solicitor Victims' Services Special Revenue Fund
 2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Approved	FY 2017 Department Request	FY 2017 Administrator Recommended	FY 2017 Council Approved
Revenues:								
Assessments	\$ 5,007	\$ 4,473	\$ 3,431	\$ 3,312	\$ 2,000	\$ 3,000	\$ 3,000	
Surcharges	40,592	44,051	29,034	30,947	15,000	25,000	25,000	
General Fund Transfer	53,400	28,941	13,000	10,000	13,000	35,000	35,000	
Total Revenues	96,999	75,464	45,365	52,259	33,000	65,000	65,000	
Expenditures:								
Salaries and Fringe	59,871	65,862	58,883	62,587	51,430	62,966	62,966	
Total Expenditures	59,871	65,862	60,432	62,587	51,430	62,966	62,966	
Change in Fund Balance	37,128	-8,398	(12,515)	(10,328)	(28,430)	3,034	3,034	
Beginning Fund Balance	1,618	38,746	48,518	38,003	25,695	(2,735)	(2,735)	
Ending Fund Balance	\$ 38,746	\$ 48,518	\$ 36,003	\$ 35,695	\$ (2,735)	\$ 278	\$ 278	

Doonee County, South Carolina
 911 Communications Special Revenue Fund
 2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Approved	FY 2017 Department Request	FY 2017 Administrator Recommended	FY 2017 Council Approved
Revenues								
AT&T 6-911 Surcharge Taxes	\$ 290,149	\$ 241,250	\$ 210,228	\$ 201,549	\$ 205,000	\$ 240,000	\$ 240,000	
Competitive Local Exchange Carrier Taxes	74,836	78,732	55,105	52,162	55,000	60,000	66,300	
State Wireless Funding	71,722	115,201	54,765	62,304	45,000	40,000	40,000	
Budget and Central Source Funding	50,978	70,236	237,395	355,644	150,000	200,000	200,000	
Investment Income	536	576	378	-	-	-	-	
Total Revenues	488,221	511,193	598,867	751,947	554,000	540,000	546,300	
Expenditures								
Salaries and Fringe	5,048	3,211	759	-	20,000	20,000	30,000	
Equipment Maintenance	95,673	53,751	161,474	102,069	200,000	500,000	600,000	
Telecommunications	120,805	117,211	36,084	57,049	125,000	125,000	125,000	
Site Development	-	-	547	3,608	5,000	5,000	5,000	
Street Capital	1,809	-	-	7,322	-	3,000	3,000	
Operational	1,000	854	1,911	1,849	1,000	1,000	1,000	
Non-Cap IT Equipment	-	-	6,538	51,678	-	-	-	
Equipment, Capital Expenditure	-	52,739	36,517	170,401	151,000	250,000	246,000	
Camera Backup 911 Center Upgrade	-	-	448,083	-	-	-	-	
Grant to Incep Agency	-	-	-	150,000	-	50,000	50,000	
Debt Service - Principal	-	-	-	-	-	-	-	
Debt Service - Interest	-	-	-	-	-	-	-	
Total Expenditures	225,893	223,577	666,346	333,699	501,000	1,034,000	1,034,000	
Change in Fund Balance	262,328	287,616	(67,479)	(1,622)	3,600	(494,000)	(487,700)	
Beginning Fund Balance	668,278	508,508	1,170,222	1,058,744	1,057,122	1,090,122	1,080,122	
Ending Fund Balance	\$ 930,606	\$ 1,179,222	\$ 1,080,744	\$ 1,057,122	\$ 1,060,722	\$ 596,122	\$ 592,422	

Deepee County, South Carolina
 Tri-County Technical College Special Revenue Fund
 2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	Amended FY 2016 Budget	FY 2017 Department Request	FY 2017 Administrator Recommended	FY 2017 Council Approved
Revenues								
Tri-County Technical College Mileage - 2.1 Mills	\$ 1,098,950	\$ 1,046,712	\$ 1,048,658	\$ 1,111,997	\$ 1,052,600	\$ 1,051,500	\$ 1,051,000	
Total Revenues	1,098,950	1,046,712	1,048,658	1,111,997	1,052,600	1,051,500	1,051,000	
Expenditures								
Perkinston Upgrade	-	-	-	-	-	466,400		
County Contribution	1,013,376	1,036,754	1,041,785	1,066,000	1,066,000	1,512,400	1,066,000	
Total Expenditures	1,013,376	1,036,754	1,041,785	1,066,000	1,066,000	1,978,800	1,066,000	
Transfer to General Fund					(700,000)			
Change in Fund Balance	85,574	9,958	4,903	45,997	(723,400)	(927,300)	15,000	
Beginning Fund Balance	895,409	963,977	893,935	968,638	1,044,836	324,435	321,435	
Ending Fund Balance	\$ 980,977	\$ 993,935	\$ 998,838	\$ 1,044,835	\$ 321,435	\$ (555,865)	\$ 336,435	

Mrs. Cammick's Changes

Deer County, South Carolina
Road Maintenance Millage - 2.1
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2017 Department Request	FY 2017 Administrator Recommended	FY 2017 Council Approved
Revenues								
Road Maintenance Millage - 2.1 (515,000)			\$ 1,046,402	\$ 1,164,235	\$ 1,068,600	\$ 1,051,500	\$ 1,051,500	
National Forestry Title I			224,043	205,239	220,000	220,000	220,000	
Initial								
Total Revenues			1,290,445	1,369,474	1,288,600	1,271,500	1,271,500	
Expenditures								
Road Inventory & Assessment			-	141,074	40,000	40,000	40,000	
Maintenance / Repairs			947,734	106,194	-	-	-	
Gravel Use			157,719	194,725	200,000	200,000	200,000	
Operational			133,855	140,404	219,000	210,000	210,000	
Road Paving			-	50,362	832,000	1,031,500	1,031,500	
National Forestry			-	205,239	220,000	220,000	220,000	
Total Expenditures			939,312	667,405	1,302,000	1,701,500	1,701,500	
Change in Fund Balance			351,133	702,069	(20,400)	(430,000)	(430,000)	
Beginning Fund Balance			-	917,213	719,339	659,339	659,339	
Ending Fund Balance	\$ -	\$ -	\$ 351,133	\$ 702,069	\$ 698,939	\$ 229,339	\$ 229,339	

Dorchester County, South Carolina
Economic Development Capital Projects Fund
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2017 Department Request	FY 2017 Administrator Recommended	FY 2017 Council Approved
Economic Development M8860.22 (515,000)	\$ 525,716	\$ 515,303	\$ 1,480,004	\$ 1,105,000	\$ 1,110,000	\$ 1,133,000	\$ 1,133,000	
GCCP Sale of Utility Easement								
Interest Earnings			-2,000		300			
ARC Grant - Sewer South	41,032			300,000	500,000			
ARC Grant - WWS								
Federal Funds for Sewer				400,000	450,000			
Utility Tax Credits		40,000						
Misc State Grant								
DURSA's Grant			364,032					
Transfer From General Fund		1,045,000	1,368,977	32,725				
Misc Income		7,836						
Transfer From Capital Projects Fund		1,733,107						
Transfer From Debt Service Fund (Pointe West Coverage)		600,000		375,000				
Tax Credit	30,000		100,000					
C-Fund	100,000	9,000						
DPS / 2013A GO Bond Proceeds		2,600,000						
Prior Year Carryover of Fund Balance				610,000				
Budgeted Fund Balance					745,000			
Total Economic Development Financing Sources	1,027,048	6,590,646	3,682,030	3,145,725	2,812,000	1,133,000	1,133,000	
Development of GCCP, Echo Hills and Propp	13,308							
Professional	12,114	63,240	500		2,000	423,000	423,000	
GCCP Infrastructure WWTP		341,756						
Shell Building	128							
Infrastructure Cap Expend GCCP								
South Entrance		3,000	323,445					
2013 A GO Bond Finance Cost		79,154						
Project Star Grant		1,000,000						
Capital Sewer Lines GCCP Sewer B			5,227,074					
Site Improvements GCCP Phase I			136,710					
Echo Hills Infrastructure								
Beneck Rail Site								
Transfer to Debt Service Fund								
School Sewer Line			1,100,000					
Sewer South Lift Stations				2,400,000	3,100,000			
Sewer South Force Mains								
DURSA Annual Payment				810,000	810,000	810,000	810,000	
Duke Sewer System Agreement			100,000	100,000	100,000	100,000	100,000	
Total Economic Development Expenditures	154,927	1,467,256	7,308,039	3,110,000	2,812,000	1,133,000	1,133,000	
Change in Fund Balance	\$ 872,121	\$ 5,083,391	\$ 9,045,850	\$ 5,925	\$ -1	\$ -1	\$ -1	
Transfer to General Fund							600,000	
Change in Fund Balance	\$ 154,927	\$ 1,487,256	\$ 7,068,830	\$ 3,110,000	\$ 2,812,000	\$ 1,133,000	\$ 300,000	
Beginning Fund Balance	6,348,709	6,220,300	11,283,620	7,297,771	7,243,496	7,243,496	7,243,496	
Ending Fund Balance	\$ 6,220,300	\$ 11,283,830	\$ 7,297,771	\$ 7,243,496	\$ 7,243,496	\$ 7,243,496	\$ 7,243,496	

Mr. Dexter's Changes:

Oconee County, South Carolina
Bridges and Culverts Capital Projects Fund
2016-2017 Budget

Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2017 Department Request	FY 2017 Administrator Recommended	FY 2017 Council Approved
Bridges and Culverts Millage - 1 Mill (\$515,000)	\$ 528,000	\$ 511,500	\$ 513,227	\$ 700,898	\$ 506,000	\$ 515,000	\$ 515,000	
Transfers From General Fund								
Transfers From Capital Projects Fund		1,165,545						
Transfers From Rock Quarry Fund	100,000							
Total Bridges and Culverts Financing Sources	628,000	1,677,045	513,227	700,898	506,000	515,000	515,000	
Bridges and Culverts Expenditures and Financing Uses:								
Maintenance / Repair Bridges and Culverts	34,861	98,464	76,733	65,020		450,000	450,000	
Replacements					1,725,000			
Cook Bridge Repairs		15,843	480,246					
Mouldin Mill				46,243				
Hesse HWY				174,528				
Lands Bridge		20,383		378,237				
Lonely Road				33,212				
Add to Fund Balance for Future Projects								
Total Bridges and Culverts Expenditures and Financing Uses	34,861	98,510	515,981	678,300	1,725,000	450,000	450,000	
Net Fund Balance:	593,139	1,578,535	(32,754)	22,598	(1,219,000)	65,000	65,000	
Beginning Fund Balance:	1,005,048	1,603,617	1,221,752	1,188,946	1,211,580	1,002,506	1,002,506	
Ending Fund Balance:	\$1,598,187	\$3,221,752	\$1,188,998	\$1,211,544	-\$ 1,002,506	\$ 2,057,506	\$ 2,057,506	

Oconee County, South Carolina
Debt Service
2016-2017 Budget

FY 2016-2017

	2.8 Mills	994,790
Debt Service Tax Revenue (Reported in 90 Fund)	\$	2,095,210
Total Projected	\$	3,090,000

Description	Special Source Refunding Revenue Bond, Series 2014 (Points West)	General Obligation Refunding Bonds, Series 2010	General Obligation Bonds, Series 2011 (Detention Center)	General Obligation Bonds, Series 2013A Taxable (Echo Hills)	General Obligation Bonds, Series 2007 (Keowee Fire Tax District)	Total
Principal	\$ 249,000	\$ 680,000	\$ 375,000	\$ 150,000	90000	1,554,000
Interest	\$ 71,736	\$ 13,800	\$ 359,800	\$ 89,000	23,324	634,460
Fiscal Charges	\$ 1,350	\$ 250	\$ 600	\$ 550	0	2,750
Total Debt Service Payments	\$ 322,086	\$ 704,050	\$ 735,400	\$ 220,380	\$ 113,324	\$ 2,095,210
Original Principal	2,993,000	5,300,000	17,000,000	2,600,000	4,200,000	
Principal as of 6/30/16	2,516,000	690,000	9,410,000	2,165,000	595,000	
Term	11 Years	7 years	20 years	15 years	15 years	
Final Maturity Date	2025	2017	2031	2028	2022	
Coupon Interest Rate(s)	2.85%	2-5%	2-5%	3-3.6%	3-3.6%	
Counts Against Debt Limit	No	Yes	Yes	Yes	No	
					Net Difference	\$ 994,790

Mr. Dexter's Changes

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2016-02**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY (the "School District") AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

The following amounts are hereby approved for budget purposes and appropriated for the 2016-2017 fiscal year for the School District of Oconee County:

School Operations	\$	62,783,211
School Debt	\$	<u>16,312,266</u>
Total School District	\$	79,095,477

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations for the School District of Oconee County Budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017 is hereby directed to be levied upon all taxable property in Oconee County and duly collected.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforesated operations appropriations and direct expenditures of the School District of Oconee County for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

SECTION 4

In accordance with the Constitution and general law of the State of South Carolina, and the Acts and Joint Resolutions of the South Carolina General Assembly, the Auditor of Oconee County shall set the millage levy for the debt service requirements of the School District and the Treasurer of Oconee County shall collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the debt service requirements of the School District of Oconee County for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

SECTION 5

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 6

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 7

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2016.

Adopted in meeting duly assembled this 21st day of June, 2016.

OCONEE COUNTY, SOUTH CAROLINA

Paul A. Cain, ESQ.,
Chairman, Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading (Title Only): May 5, 2016
Second Reading: May 17, 2016
Public Hearing: June 14, 2016
Third Reading: June 21, 2016

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2016-03**

AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina, including, without limitation, Section 4-9-30, South Carolina Code, 1976, as amended and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

For the fiscal year beginning July 1, 2016 and ending June 30, 2017, \$698,200 is hereby appropriated for fire protection services in the Keowee Fire Special Tax District.

SECTION 2

A tax of sufficient millage, not to exceed 14.5 mills, to fund the aforesated appropriations for the Keowee Fire Special Tax District for the fiscal year beginning July 1, 2016 and ending June 30, 2017, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Keowee Fire Special Tax District and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied on all taxable property, eligible to be lawfully taxed for such purposes, in the Keowee Fire Special Tax District.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in the Keowee Fire Special Tax District to provide for the aforesated appropriations and direct expenditures of that Special Tax District for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

SECTION 4

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 5

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 6

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2016.

Adopted in meeting duly assembled this 21st day of June, 2016.

OCONEE COUNTY, SOUTH CAROLINA

Paul A. Cain, ESQ.,
Chairman, Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading (Title Only): May 3, 2016
Second Reading: May 17, 2016
Public Hearing: June 14, 2016
Third Reading: June 21, 2016

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2016-17**

AN ORDINANCE TO AMEND CHAPTER 2, ARTICLE IV OF THE CODE OF ORDINANCES OF OCONEE COUNTY PERTAINING TO COMMITTEES IN ORDER TO ESTABLISH THE OCONEE COUNTY AGRICULTURAL ADVISORY BOARD; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County, South Carolina (the "County") is a body politic and corporate and a political subdivision of the State of South Carolina and is authorized by the provisions of Title 4, Chapter 9 of the Code of Laws of South Carolina 1976, as amended, to establish such boards, commissions, and committees in the County as may be necessary and proper to provide services of local concern for public purposes, to prescribe the functions thereof and to regulate, modify, merge, or abolish any such agencies, departments, boards, commissions, and positions; and,

WHEREAS, the County enjoys a rich agricultural heritage; and

WHEREAS, agriculture is a major economic engine for the County; and

WHEREAS, the agricultural interests and concerns in the County are diverse and evolving; and

WHEREAS, the preservation and growth of agriculture in the County is a matter of vital concern.

NOW THEREFORE, be it ordained by the Oconee County Council (the "Council"), in meeting duly assembled and voting, with quorum present and acting by, through, and on behalf of Oconee County, a body politic and corporate and a political subdivision of the State of South Carolina, and upon third and final reading, the following:

Section 1: Establishment of Oconee County Agricultural Advisory Board.

There is hereby established the Oconee County Agricultural Advisory Board (the "Board"), purposed to aid and advise the County on all matters related to agriculture in order to ensure that the diverse agricultural interests in the County are supported and developed, that communication and cooperation among the varied agricultural concerns in the County are fostered, and that agriculture's vital role in the economy and character of the County is both maintained and developed.

Section 2: Membership.

The Board shall consist of seven members appointed by the Council in accordance with the following requirements and recommendations:

1. The Board shall consist of seven (7) members, selected and appointed by a majority vote of Council, with one (1) member selected from each of the five (5) council districts and two (2) members selected at-large, without regard to district of residence. Council may receive recommendations for the two at-large seats from the County Planning Commission.
2. Each Board member's primary residence shall be located in Oconee County; and
3. Council shall endeavor to appoint, but not require candidates to be appointed from, the following:
 - a. A member of the Bee Keepers' Association;
 - b. A member of the Fruits and Vegetable Growers (Clemson Extension);
 - c. A member of the Oconee Cattlemen's Association;
 - d. A member of the Oconee Poultry Growers; and
 - e. An Oconee Soil and Water Conservation District Commissioner or designee.
4. All appointed board members shall have a demonstrated background, experience, and interest in agriculture and actively participate in one of the following areas of agriculture:
 - a. Agri-tourism
 - b. Certified organic farming
 - c. Poultry farming
 - d. Cattle farming
 - e. Fruits and/or Vegetable farming
 - f. Bee Keeping
 - g. Silviculture & Forestry operations
 - h. Aquaculture
 - i. Agri-business
 - j. Or another agricultural pursuit, as that term is commonly understood.
5. Interested candidates for the Board will be requested to complete the "Questionnaire for Board/Commission" and submit it to the Clerk to Council for distribution to Council. Council is not required to select a member from the submitted questionnaires; members of Council may directly solicit a candidate for any appointment by the Board. However, all potential candidates, whether those submitting questionnaires on their own or those solicited for appointment by members of Council, must complete the "Questionnaire for Board/Commission" and submit it to the clerk to Council for distribution to Council before being appointed to any county board or commission by any member of Council.
6. All appointments to the Board will be made upon recommendation by a Council member and an affirmative vote by full Council.

Section 3: Term of Members.

1. The length of the regular term served by each member shall be four (4) years, beginning on January 1st of the year of appointment.
2. For the purposes of implementing the standards of this section and thereby establishing a reappointment/replacement schedule of the membership of the Board to staggered terms, the following shall apply:
 - a. All members appointed by Council district shall serve for the same length as the remaining term of the Council member who appointed them, after which the term of such Board members shall be equal to and coincide with the term of the Council member appointing or reappointing them, with all terms or parts thereof beginning January 1st of the year of appointment or reappointment.
 - b. The first at-large member appointed by Council after adoption of the restatement of this section shall serve for four (4) years, and the second such at-large member shall serve for two (2) years, after which the term of each such at-large member shall be four years following appointment/reappointment, with all terms or parts thereof beginning January 1st of the year of appointment or reappointment.
 - c. In the event the regular term of a member in good standing expires prior to reappointment or replacement by Council, said member shall continue to serve until his or her replacement is appointed and qualified. The date of reappointment or replacement, however, in no way alters the scheduled length of the term.

3. Removal.

- a. A member who is absent from three (3) consecutive meetings or who fails to attend at least fifty (50%) of the regularly scheduled meetings of the Board within any twelve (12) calendar month period without adequate excuse, such as documented illness, shall be reported by the chairperson of the Board to Council and is subject to replacement by Council.
- b. Any member may be removed or replaced at will by majority vote of Council upon the motion of the appointing Council member, at any time, unless appointment is required by or regulated by state or federal law.
- c. Should any member of this Board move or establish residence outside the County where such member was residing at the time of the appointment to this Board, such relocation shall constitute a resignation by the member, and a replacement member shall be appointed to fill the unexpired term of such resigned member.

Section 4: Organization, Meetings, Officers.

1. **Officers:** The Board shall organize itself, electing one (1) of its members as chairman and one (1) as vice-chairman, whose terms must each be for one-year (1). The chairman and vice-chairman shall have the right to vote. The Board may appoint a secretary, who may be a member of the Board or an employee of the County. If the secretary is a member of the Board, he or she shall also have the

- right to vote. Vacancies in such offices by reason of death, resignation, or replacement shall be filled for the unexpired term of the officer whose position becomes vacant, in the same manner as the original election or appointment.
2. **Meetings:** The Board shall establish a meeting schedule during its first meeting of the calendar year. The Board shall meet at least once per month.
 3. **By-laws:** In addition, the Board shall duly adopt such By-Laws as may be necessary for the orderly performance of its duties and functions. Any By-Laws which may be adopted by the Board for the orderly performance of its duties shall comply with all provisions of the general law of the State of South Carolina and of this Ordinance, and of all other Ordinances of Oconee County, including but not limited to the Freedom of Information Act.
 4. **Staff Liaison:** The Board shall have a staff liaison to be designated by the County Administrator. The staff liaison may serve as secretary should that be the wish of the Board. It is the responsibility of the staff liaison to notify the Clerk to Council regarding resignations and/or vacancies on any board. It is also the responsibility of the staff liaison to monitor the appointment schedule and inquire and report to the Clerk to Council if current members wish to be considered for reappointment or replacement.
 5. The Board shall comply with the provisions of the South Carolina Freedom of Information Act ("FOIA") and the requirements set forth in the Code of Ordinances and subsequent ordinances concerning freedom of information and the conduct of public meetings.

Section 5: Powers and Duties.

The responsibilities and duties of the Board shall be as follows:

1. To serve in an advisory role to Council on any matter concerning agriculture in order to ensure that the diverse agricultural interests in the County are supported and developed, that communication and cooperation among the varied agricultural concerns in the County are fostered, and that agriculture's vital role in the economy and character of the County is both maintained and developed;
2. To formulate plans and recommend their implementation to Council, including, but not limited to, ways to bolster agri-business, agri-tourism, and agriculture in general;
3. To make policy recommendations, through the Planning Commission, to Council regarding agricultural land use;
4. To coordinate policy development with other jurisdictions and agencies to better promote the agricultural industry; and

5. To serve as an educational and public awareness forum for agriculture-related topics.

The Board shall report directly to Council, or other appropriate advisory boards, commissions, and/or committees as appropriate and necessary in order to carry out the foregoing functions.

Section 6: Salaries and Funding.

Members of the Board shall not receive any salary or reimbursements related to serving on the Board.

Section 7: Severability.

Should any section of this Ordinance be, for any reason, held void or invalid, it shall not affect the validity of any other section hereof.

Passed and approved this 21st day of June, 2016.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Paul Cain, Chairman of County Council
Oconee County, South Carolina

ATTEST:

By: _____
Elizabeth Hulse, Clerk to County Council

Oconee County, South Carolina

First Reading:	May 3, 2016 [title only]
Second Reading:	May 17, 2016
Public Hearing:	June 7, 2016
Third Reading:	June 7, 2016 [tabled]
Third Reading:	June 21, 2016

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: June 21, 2016
COUNCIL MEETING TIME: 6:00 PM**

ITEM TITLE [Brief Statement]:

First Reading of Ordinance 2016-21 [in title only] "AN ORDINANCE TO APPROVE THE AWARD OF RFP #15-14 TO ONETONE TELECOM, INC. AND AUTHORIZING THE EXECUTION AND DELIVERY OF A NETWORK MASTER AGREEMENT BETWEEN OCONEE COUNTY AND ONETONE TELECOM, INC; AND OTHER MATTERS RELATED THERETO"

BACKGROUND DESCRIPTION:

Ordinance 2016-20 approves the award of RFP #15-14 to OneTone Telecom, Inc. and authorizes the execution and delivery of a Network Master Agreement between Oconee County and OneTone Telecom, Inc.

1. Oconee County has deployed and currently operates and maintains a middle-mile fiber optic communications network throughout the County, administered as a separate department of the County known as "Oconee FOCUS" ("Network").
2. The network was built with federal grant funds under the NIAA Broadband Technology Opportunities Program ("BTOP"), along with state and local matching dollars, to achieve certain community goals associated with the terms of the grant issued by the National Telecommunications and Information Administration (Award No. NT10BIX5570117).
3. The County seeks to leverage private-sector expertise and investment to build upon the County's success, maximizing the economic development potential of the County's network assets and providing continued investment and market development to support the long-term sustainability of the network.
4. The County published a Request for Information and a Request for Proposals (RFP #15-14) seeking private sector-service providers that could expand the network, fulfill community goals that are above and beyond what is standard in the telecommunications industry, and further the objectives of the BTOP Award.
5. OneTone Telecom, Inc. ("OneTone") duly submitted a response to RFP #15-14.
6. The County reviewed all submissions and determined that OneTone Telecom, Inc. could best meet the County's objectives and the BTOP objectives, in addition to providing other tangible and intangible benefits to the community.
7. The County and OneTone will enter into a Network Master Agreement to effect a transfer of overall Network management obligations and benefits from the County to OneTone.
8. As part of such transfer, the County desires to lease Network assets to OneTone, in exchange for payment by OneTone of a lease fee and other consideration.
9. During the Oconee County Council meeting of April 19, 2016, the Council voted to approve the conditional award of RFP #15-14 to OneTone Telecom, Inc. and to authorize the County Administrator to negotiate a Network Master Agreement to be brought back before Council for final approval.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

None

FINANCIAL IMPACT [Brief Statement]:

Check Here if Item Previously approved in the Budget. No additional information required.

Approved by : Finance

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes / No

If yes, who is matching and how much:

Approved by : Grants

ATTACHMENTS

STAFF RECOMMENDATION [Brief Statement]:

It is staff's recommendation that Council take first reading, in title only, of Ordinance 2016-21.

Submitted or Prepared By:

S/ David A. Rost

Approved for Submittal to Council:

E. Scott Moulder, County Administrator

Department Head/Elected Official:

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A calendar with due dates marked may be obtained from the Clerk in Council.

STATE OF SOUTH CAROLINA
OCONEE COUNTY
RESOLUTION R2016-07

A RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR OF OCONEE COUNTY, SOUTH CAROLINA TO PLAN AND PERFORM PRELIMINARY ACTIONS NECESSARY TO UNDERTAKE CERTAIN PROJECTS, AND TO PREPARE FOR THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY, IN ONE OR MORE SERIES, TO DEFRAY THE COSTS OF SUCH PROJECTS; AND OTHER MATTER RELATING THERETO.

The County Council ("County Council") of Oconee County, South Carolina (the "County"), hereby finds and determines:

WHEREAS, pursuant to Section 4-9-10 of the Code of Laws of South Carolina 1976, as amended, the County operates under the Council-Administrator form of government, and the County Council constitutes the governing body of the County.

WHEREAS, Article X, Section 14 of the Constitution of the State of South Carolina, 1895, as amended (the "Constitution"), provides that each county shall have the power to incur bonded indebtedness in such manner and upon such terms and conditions as the General Assembly shall prescribe by general law. Such general obligation debt may be incurred only for a purpose which is a public purpose and which is a corporate purpose in an amount not exceeding eight percent (8%) of the assessed value of all taxable property of such county.

WHEREAS, pursuant to Title 4, Chapter 15 of the Code of Laws of South Carolina 1976, as amended (the "Bond Act"), the governing bodies of the several counties of the State may each issue general obligation bonds to defray the cost of any authorized purpose and for any amount not exceeding such county's applicable constitutional debt limit.

WHEREAS, the County Council has determined that it is in the best interest of the County to undertake certain projects as more particularly identified on the attached Exhibit A (collectively, the "Projects").

WHEREAS, in accordance with the Constitution and the Bond Act, the County Council intends to authorize, by one or more subsequent ordinances (the "Ordinances"), the issuance of general obligation bonds of the County, in one or more series (the "Bonds"), to defray all or a portion of the costs of one or more of the Projects.

WHEREAS, pending the enactment of the Ordinances and the issuance of the Bonds, the County Council finds that it is necessary and in the best interest of the County to authorize the County Administrator to plan and take preliminary actions necessary to undertake the Projects and to prepare for the issuance of the Bonds.

NOW, THEREFORE, be it resolved by Oconee County Council in a meeting duly assembled that:

1. The County Administrator is hereby authorized to take all actions necessary or useful to plan and undertake preliminary actions necessary to prepare for the issuance of the Bonds. In furtherance thereof, the County Administrator is authorized to:

(a) Present to the County Council one or more Ordinances of the County authorizing the issuance of the Bonds at the appropriate times.

(b) Retain and consult with such professionals, companies, and organizations as may be necessary to undertake the Projects and provide for the issuance of the Bonds.

(c) Take such action and execute and deliver such documents or agreements as may be necessary or useful to proceed with the preliminary design, acquisition, or construction of the Projects, and to effect the issuance and delivery of the Bonds.

2. The County Administrator is directed to provide regular updates to the County Council with respect to the Projects and the issuance of the Bonds.

3. All rules, regulations, resolutions and parts thereof, procedural or otherwise, in conflict herewith are, to the extent of such conflict, hereby repealed and this Resolution shall take effect and be in full force from and after its adoption.

4. This Resolution shall be binding on the County Council of Oconee County, South Carolina.

RESOLVED this 21st day of June, 2016, in meeting duly assembled.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Paul A. Cain, Chairman of County Council
Oconee County, South Carolina

ATTEST:

Elizabeth G. Hulse, Clerk to County Council
Oconee County, South Carolina

Exhibit A

For Resolution R2016-07

2016 A Series Bond	12,750,000
15 Year Bond	
Projects	
Tri-County Tech Oconee Campus	6,000,000
Tri-County Tech Pendleton Campus	6,750,000
	<hr/>
	12,750,000
2016 B Series Bond	2,550,000
3 Year Bond	
Projects	
Westminster Magistrate Building	500,000
Agricultural Center Land	700,000
Airport T-Hangars (14)	1,000,000
Library System Upgrades	350,000
	<hr/>
	2,550,000

STATE OF SOUTH CAROLINA
OCONEE COUNTY
PROCLAMATION P2016-03

**A PROCLAMATION SETTING JUNE 22, 2016 AS “HONORING
THEIR SERVICE DAY” IN OCONEE COUNTY**

Whereas, the Oconee County Council wish to honor the service of the men and women of the Marine Corps Forces Special Operations Command; the Marine Corps Base Camp LeJeune, North Carolina;, and the USMC Wounded Warrior Regiment, Greenville, South Carolina.

Therefore, we, the Oconee County Council, on behalf of the citizens of Oconee County, do hereby proclaim June 22, 2016 as **HONORING THEIR SERVICE DAY** in Oconee County and do officially thank, recognize and honor those organizations and their members, together with all the men and women who serve in all branches of the military for their service to our Country.

APPROVED AND ADOPTED this 21st day of June, 2016.

OCONEE COUNTY, SOUTH CAROLINA

Paul Cain
Chairman of County Council
Oconee County, South Carolina

ATTEST:

Elizabeth G. Hulse, Clerk to Council
Oconee County, South Carolina

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

COUNCIL MEETING DATE: June 21, 2016
COUNCIL MEETING TIME: 6:00 PM

ITEM TITLE [Brief Statement]:

2016 Edward Byrne Memorial JAG Grant Notification

BACKGROUND DESCRIPTION:

Oconee County Sheriff's Department may receive an allocation of \$23,253 from the Bureau of Justice Assistance. The grant program requires the notification of intent be made available for the County Council and the public to review and comment on the proposed use of funds. The Sheriff's Department plans to use the funds from this program to purchase hand held radios and mobile tough books.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

Comments should be directed to Chief Deputy Kevin Davis at 864-638-4118 or in writing to the Oconee County Sheriff's Department.

FINANCIAL IMPACT [Brief Statement]:

Check Here if Item Previously approved in the Budget. No additional information required.

Approved by: Finance

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes / No

If yes, who is matching and how much:

Approved by: KRW Grants

ATTACHMENTS

Public Notice

STAFF RECOMMENDATION [Brief Statement]:

No action needed.

Submitted or Prepared By:


Department Head/Elected Official

Approved for Submittal to Council:


T. Scott Moulder, County Administrator

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A calendar with due dates marked may be obtained from the Clerk to Council.

Public Notice

The County of Oconee may receive \$23,253 from the Edward Byrne Memorial Justice Assistance Grant program, administered by the U.S. Bureau of Justice Assistance, Office of Justice Programs.

The purpose of this program is to assist local units of government in reducing crime and improving public safety through grants that increase resources available to law enforcement agencies. The Oconee County Sheriff's Office intends to use the funds, which do not require county match money, to purchase hand held radios and mobile tough books.

If anyone wishes to make recommendations or comments about how these funds should be spent, please contact the Sheriff's Office in one of the following ways:

Call Chief Deputy Kevin Davis at (864) 638-4118 or write to:

Chief Deputy Kevin Davis
Oconee County Sheriff's Office
415 S. Pine Street
Walhalla, SC 29691

PROCUREMENT - AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: June 21, 2016

ITEM TITLE:

Procurement #: 15-15 Title: Aviation Fuel Department: Airport Amount: \$535,000.00

FINANCIAL IMPACT:

Procurement was approved by Council in Fiscal Year 2016-2017 budget process.
Budget: \$535,000 Project Cost: \$535,000 Balance: 0.00

Finance Approval: Ladate Price

BACKGROUND DESCRIPTION:

This bid is for the purchase and delivery of aviation fuels (100 octane low lead Avgas and Jet A) on an as needed basis to the County Airport fixed base operation (FBO). These fuels are sold to the public, both to the aircraft based at the Airport and to transient aircraft visiting the airport. There are currently 75 based aircraft at the airport.

The current fuel bid expires on June 30, 2016, so it is important this bid be awarded to avoid an interruption of fuel supply to the airport customers. Quantities in the bid were estimated for bid purposes. Retail sales of fuel pay the cost of the bulk fuel and this is shown as revenue and expenditures in the Airport's budget. The total amount for Council approval is based on the fuel amount approved in the Airport's 2016-2017 budget. (AV Gas \$215,000.00 Jet A \$320,000.00)

On April 26, 2016, formal sealed bids were opened. Eleven companies were originally notified of this bid opportunity, four companies submitted bids and one "no bid" was received. Eastern Aviation Fuels, Inc., of New Bern, NC, submitted the lowest bid.

SPECIAL CONSIDERATIONS OR CONCERNS:

ATTACHMENT(S):

Bid Tab

STAFF RECOMMENDATION:

It is the staff's recommendation that Council (1) approve the award of 11B 15-15 Aviation Fuels for Oconee County Regional Airport to Eastern Aviation Fuels, Inc., of New Bern, NC, in an estimated amount of \$535,000.00 for Avgas and JetA fuels delivered to the Oconee County Regional Airport and (2) authorize the County Administrator to renew the bid for up to four one-year periods, provided their service is satisfactory.

Submitted or Prepared By: Robyn Courtwright
Robyn Courtwright, Procurement Director

Approved for Submittal to Council: T. Scott Moulder
T. Scott Moulder, County Administrator

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Approved Budget Bid to be used for 2018 term 2nd paid fuel and materials
March 2018 - 10

I hereby certify that to the best of my knowledge
this is a true and correct bid
Robert Courtney
Bidder

	Bidders	Recent Aviation	Campbell Oil Company	Prochem Aviation	Epic Aviation
Est. Quantity	Address	Parish, NY	Elizabethtown, NC	New Bern, NC	Salem, OR
	Submitted Bid	Yes	Yes	Yes	Yes
	Signed Acknowledgment	Yes	NO	Yes	Yes
	AvGas				
	Location of primary terminal for 2018 (please provide address)	Sumner, DE	Lawrence, OR	Lawrence, OR	Portland, Ore, OR
	January 1, 2018	2.2150	1.8500	1.1140	1.6500
	March 1, 2018	2.0245	2.1000	1.2840	1.6000
	April 1, 2018	2.2000	2.2000	1.2300	1.5000
	Average fuel price for April 2018	2.1150	2.1500	1.2000	1.5800
40000	Fuel freight cost per gallon	0.1200	0.1000	0.1100	0.2000
40000	Fuel Surcharge 11%	0.2320	0.2310	0.1320	0.2200
	Delivered fuel (including Vendor's fuel markup in cents per gallon)	24.5000	24.2000	23.8000	24.0000
	Notes: Submit	162,212.00	11,975.00	6,280.40	11,197.20
	Jet A				
	Location of primary terminal for 2018 (please provide address)	Delaware, DE	Beaufort, OR	Beaufort, OR	Delaware, DE
	January 1, 2018	0.7150	1.1000	0.9500	0.9300
	March 1, 2018	0.7050	1.0000	1.0000	1.0000
	April 1, 2018	1.0000	1.0000	1.0000	1.0000
	Average fuel price for April 2018	1.1000	1.0000	1.0000	1.0000
110000	Fuel freight cost per gallon	0.5000	0.3000	0.5000	0.5000
110000	Fuel Surcharge 11%	0.1210	0.0300	0.1100	0.1100
	Delivered fuel (including Vendor's fuel markup in cents per gallon)	17.6000	11.3000	16.6000	16.6000
	Notes: Submit	1,926,000.00	1,243,000.00	1,826,000.00	1,826,000.00
	Jet A Subtotal	1,926,000.00	1,243,000.00	1,826,000.00	1,826,000.00
	Aviation Fuel Cost/Year	2,088,212.00	1,254,975.00	1,912,280.40	1,947,197.20
	Options				
	Debit for Option A, Retail and Fuel (Fuel from our Contract not 2018). Fuel cost will increase monthly up to the amount of 10% of retail price	4,000.00	4,000.00	5,000.00	3,000.00
	Apply for Option B, Retail Fuel (Fuel from Retail Station)	1,000.00	3.00	0.00	1,000.00
	Debit for Option C, Retail Fuel (Fuel from our Contract not 2018). Fuel cost will increase monthly up to the amount of 10% of retail price	3,000.00	1,000.00	1,000.00	1,000.00
	Additional				
	Cost for Jet A			1,000.00	
	Grand total:	2,47,580.00	2,41,982.00	2,41,279.10	2,41,947.20
			Vendor listed 1000.00, on bid form and bid (10%) premium		
QUANTITIES ARE BASED ON HIGHEST FUEL PURCHASES AND SALES FOR PREVIOUS YEARS					

PROCUREMENT - AGENDA ITEM SUMMARY

OCONEE COUNTY, SC

COUNCIL MEETING DATE: June 21, 2016

ITEM TITLE:

Procurement #: **ITB 15-22** Title: **Officer Uniforms** Department(s): **Animal Control, Detention Center, Sheriff** Amount: **\$81,280.95**

FINANCIAL IMPACT:

Procurement was approved by Council in Fiscal Year 2016-2017 budget process.

Finance Approval:

Sidale Price

Budget: \$131,600 Project Cost: \$81,280.95

Balance: \$50,319.05

BACKGROUND DESCRIPTION:

The Sheriff's Office, Animal Control and Detention Center purchase officer uniforms on an as needed basis. These items include, but are not limited to: uniform trousers, cargo pants, shirts, jackets, rain gear, hats, traffic vests, gloves and belts. Combining items for the three departments into one bid allows the County to obtain improved pricing through higher volume discounting. The term of this contract is for one year with the option to renew for four additional one-year periods.

On May 26, 2016, formal sealed bids were opened for Officer Uniforms. Twenty firms were originally notified of this bid opportunity. Two firms submitted bids, with DesignLab, Inc., of Greenville, SC, submitting the lowest, responsive bid of \$81,280.95. Bid totals were calculated using estimated quantities of the items each using department requires. Actual item quantities ordered will vary depending on the County's needs and fund availability.

ATTACHMENT(S):

1. Bid Tab

STAFF RECOMMENDATION:

It is the staff's recommendation that Council (1) approve the award of ITB 15-22, Officer Uniforms for Animal Control, Detention Center and Sheriff, to DesignLab, Inc., of Greenville, SC, in the estimated amount of \$81,280.95 and (2) authorize the County Administrator to approve up to four additional one year renewals, provided the work is satisfactory and the required funding is available in each year's budget.

Submitted or Prepared By:

Robyn Couffright
Robyn Couffright, Procurement Director

Approved for Submittal to Council:

T. Scott Moulder
T. Scott Moulder, County Administrator

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A calendar with due dates marked may be obtained from the Clerk to Council.

TRANSPORTATION

LEGAL NOTICES

AUTOS FOR SALE

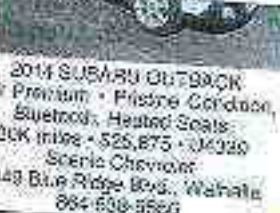
LEGALS



2014 DODGE RAM PICKUP
 truck, regular cab, two wheel drive, satellite radio, CD player, cover on bed. It has a 5.7 Hemi floor towing package, 14,250 miles w/ remainder factory warranty - \$22,500 OBO. Call 864-638-5977



2014 FORD F-150 8TX
 4WD, Blue Steel, Bedliner, 10,407 Miles \$28,477. 404297
 Scenic Chevrolet



2014 SUBARU OUTBACK
 5 Premium • Pistone Condition, Bluetooth, Heated Seats, 20K miles • \$25,875 • 0K320
 Scenic Chevrolet
 449 Blue Ridge Blvd., Walhalla
 864-638-8580



2014 TOYOTA TACOMA Pre-runner, like New, Backup Camera, Bluetooth, 27,507 miles \$27,425 • 048164
 Scenic Chevrolet
 449 Blue Ridge Blvd., Walhalla
 864-638-8580



2015 CHEVROLET COLORADO 271
 Heated Seats, Bedliner, 27 Miles \$38,990 404153
 Scenic Chevrolet
 449 Blue Ridge Blvd., Walhalla
 864-638-8580

known and designed as Lot Number ONE HUNDRED THIRTY NINE (139), Unit Number ONE (1) of Lake Keowee by Kayaker Key, according to a subdivision Plat thereof recorded in Plat Book P-34 at Page 128, records of the County Register of Deeds Office, Walhalla, South Carolina, listing the male and female names and addresses as appear upon said Plat, being incorporated herewith and made a part hereof by reference thereto.

This is the identical lot of land conveyed to Benjamin L. Hill and Maria W. Hill by deed of William T. Morgan, recorded on the 22nd day of October, 2001, in Deed Book 1181 at page 44, records of Seconee County, South Carolina.

TMS #111-04-02-010
 Property Address: 9 Topwat Lane, Swain, SC

The above-described property will be sold subject to taxes and assessments, to existing easements and restrictions, and to any other special circumstances, each as set forth in the bid. If the bid is accepted, it will be required to deposit with the Court the property will be sold, you must be so free and clear, and the sale will be rescheduled for the next available sales day.

David B. Price, Jr.
 Attorney for Plaintiff
 The Honorable Beverly Whitfield
 Clerk of Court for Oconee County
 Date: April 13, 2015.

THE OCONEE COUNTY Court will hold an additional Public Hearing for Ordinance 2015-01 "AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND FOR THE VICTIM SERVICES SPECIAL REVENUE FUND FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND GENERAL CAPITAL PROJECT FUND AND FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2017 on Tuesday, June 23, 2015 at 8:00 p.m. in Council Chambers - Seconee County Administrative Center, 415 S Pine Street, Walhalla, SC.

Need a

DER

VICE NEEDS

A & M Tree Service



Licensed • Insured
 Experienced • Free Estimates

ISA Certified Arborist
 Michael Mizell
 864-638-2400

FREE ESTIMATES
 LICENSED & INSURED

Find the professional you need in the
SERVICE FINDER!

SORRELLS STUMP GRINDING SERVICE

Turn your stumps into mulch!
 Free Estimates
 Licensed & Insured
 Tracy & Sherry Sorrells
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CHRISTMAS TREE FARM
 136 Harrison Rd., Seconee
 Mx 19 - Unit Sold Out
 Mon - Sun 10 - 7
 (Stop On by in The Field @ 530)
SORRY NO DOGS ALLOWED

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PUBLISHER'S AFFIDAVIT

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE**

OCONEE COUNTY COUNCIL

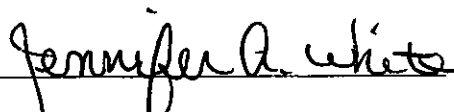
IN RE: PUBLIC HEARING ORDINANCE 2016-01

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of THE JOURNAL, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 06/09/2016 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Hal Welch
General Manager

Subscribed and sworn to before me this
06/09/2016



Jennifer A. White
Notary Public
State of South Carolina
My Commission Expires July 1, 2024

JENNIFER A WHITE
NOTARY PUBLIC
State of South Carolina
My Commission Expires July 1, 2024



**Oconee County
Council**



.....LEGAL AD.....

**PLEASE ADVERTISE IN THE NEXT ISSUE
OF YOUR NEWSPAPER**

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864-364-5136
Fax: 864-738-1026

E-mail:
shulscato@ocnecsc.com

Edda Cammick
District I

Wayne McCall
District II

Paul Cain
Chairman
District III

Joel Thrift
District IV

Reginald T. Dexter
District V

The Oconee County Council will hold an additional Public Hearing for Ordinance 2016-01 "AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, GENERAL CAPITAL PROJECT FUND, AND FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017" on Tuesday, June 21, 2016 at 6:00 p.m. in Council Chambers, Oconee County Administrative Offices, 415 S. Pine Street, Walhalla, SC.



Beth Hulse

From: Beth Hulse
Sent: Wednesday, June 08, 2016 10:07 AM
To: Beth Hulse; classadmgr@upstatetoday.com
Subject: PH 2016-01 6-21-16
Attachments: 060816 - Add PH 2016-01 - 6-21-16.docx

Please run at your earliest convenience.
Thanks.

Elizabeth G. Hulse, CCC
Clerk to Council
Oconee County Administrative Offices
415 South Pine Street
Walhalla, SC 29691
864-718-1023
864-718-1024 [fax]
bhulse@oconeesc.com
www.oconeesc.com/council

Beth Hulse

From: Beth Hulse
Sent: Wednesday, June 08, 2016 10:07 AM
To: Beth Hulse; Carlos Galarza; Chad Dorsett; DJM News Editor; Fox News; Greenville News (localnews@greenvillenews.com); Kevin; Ray Chandler; Steven Bradley (sbradley@upstatetoday.com); Westminster News / Keowee Courier (westnews@bellsouth.net); WGOG (dickmangrum@wgog.com); WSPA TV - Channel 7 (assignmentdesk@wspa.com); WYFF 4 News
Cc: Ladale Price; Council District 1; Council District 2; Council District 3; Council District 4; Council District 5; Amanda Brock; Christina L. Romano; David Root; Scott Moulder
Subject: Additional Public Hearing: 2016-01: 06-21-2016

The Oconee County Council will hold an additional Public Hearing for Ordinance 2016-01 "AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, GENERAL CAPITAL PROJECT FUND, AND FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017" on Tuesday, June 21, 2016 at 6:00 p.m. in Council Chambers, Oconee County Administrative Offices, 415. S. Pine Street, Walhalla, SC.

Elizabeth G. Hulse, CCC

Clerk to Council

Oconee County Administrative Offices

415 South Pine Street

Walhalla, SC 29691

864-718-1023

864-718-1024 [fax]

bhulse@oconeesc.com

www.oconeesc.com/council